



## **MANTSOPA LOCAL MUNICIPALITY: DEPARTMENT OF FINANCE**

**SUBJECT: MUNICIPAL FINANCE MANAGEMENT ACT, NO 56 OF 2003: REPORT  
ON IMPLEMENTATION OF MUNICIPAL SUPPLY CHAIN  
MANAGEMENT POLICY FOR THE YEAR ENDED 30 JUNE 2019**

### **1. PURPOSE**

To report to council on the implementation of Municipal Supply Chain Management Policy.

### **2. SUMMARY**

In terms of regulation 6 of the Supply Chain Management Regulations of 30 May 2005 the Accounting Officer of the municipality must, within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to council.

In terms of regulation 36(1) of the Supply Chain Management Regulations of 30 May 2005, a Supply Chain Management policy may allow the Accounting Officer-

- a) to dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-
  - (i) in an emergency;
  - (ii) if such goods or services are procured or available from a single provider only;
  - (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
  - (iv) acquisition of animals for zoos; or
  - (v) in any exceptional case where it is impractical or impossible to follow the official processes; and

- b) To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.
2. The Accounting Officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to next meeting of the Council and include as a note to the Annual Financial Statements.

### 3. DISCUSSION

Mantsopa Local Municipality approved its supply chain management policy on the 01 December 2005, and it is reviewed annually and according to the policy the Accounting Officer must establish supply chain management unit to implement its supply chain management policy.

#### 3.1 ADVERTISEMENTS AND ADWARDED OF BIDS FOR 2018/19 FINANCIAL YEAR

Number	Bid Number	Description	Name of Service Provider	Amount
1.	MLM 12/17/18	Excelsior : Erection of 730m of Concrete Palisade Fence and Graveyard	Sediba Se Maphodi Construction CC	R 632,567.76
2.	MLM 26/17/18	Fixing and Re-sealing of Potholes for Mantsopa Local Municipality	HDM Projects	R 1,449,699.75
3.	MLM 02/18/19	Tweespruit : Construction of Three (03) 40 Square Metre Standing Alone Residential Dwellings	Thap3lom General Trading	R 618,456.42
4.	SCM 62/16/17	Supply and Delivery of ICT Software for Mantsopa Local Municipality	LQ Technologies	R 504,788.74
5	MLM 03/18/19	Appointment of Service Provider to Assist Municipality with Billing Data Verifications	Fezi Auditors	R 953,000.00
6	MLM 01/18/19-01	Design and Construction Monitoring of Sport Facilities at Dipelaneng	Proper Consulting Engineers	R 1,618,252.17

7	MLM 01/18/19-02	Water Conservation and Demand Management for Mantsopa Local Municipality	SADC Project Consulting	R 1,714,069.25
8	MLM 15/18/19	Supply and Installation of 30 LED High Mast Lights for Mantsopa Local Municipality	ERMSA	R 11,818,228.00
9	MLM 01/18/19-03	Manyatseng : Design and Construction Monitoring of 1,7 Km Paved Road and Storm-Water in Los My Cherrie and Vukasenzele	Dipabala	R 1,194,416.39
10	MLM 20/18/19	Dipelaneng : Construction of Multi-Purpose Sports Facility	Bulwazi Trading	R 9,994,783.98
11	MLM 08/18/19	Rental Lease Of Fleet For Period of Twelve Months (12) "As When and Required Basis" For Mantsopa Local Municipality	Matela Civil Construction	R 47,200.00 (Rates Based)
12	MLM 09/18/19	Supply, Delivery and Off-Loading Of Premix Asphalt for Period of Three Years "As When and Required Basis" For Mantsopa Local Municipality	Khumoetsile Projects	R 99.00 (Rates Based)
13	MLM 35/18/19	Manyatseng : Construction Monitoring of 1,7 Km Paved Road and Storm-Water in Los My Cherrie and Vukasenzele	Nomano	R 9,842,171.34
14	MLM 01/18/19-04	Dipelaneng : Construction of Multi-Purpose Sports Facility (Health and Safety)	Meiokuhle Management	R 91,678.00

15	MLM 37/18/19	Appointment of a Professional Service Provider For Compilation Of GRAP Compliant Annual Financial Statements and Assets Register For 2019/19 Financial Year	EMS Advisory	R 1,563,370.00
16	MLM 01/18/19-05	Boroa : Design and Construction of Upgrading of Sport Facility	Nakeni Projects	R 209,867.80
	MLM 40/18/19	Supply, Delivery and Installation of Water Testing Instruments		R 259,480.60
17	MLM 46/18/19	Boroa : Construction of Upgrading of Sport Facility	Thap3lom General Trading JV	R 1,636,912.62
18	MLM 36/18/19	Provision of Short Term Insurance For All Of Assets of the Municipality For Three Years Period	Silverlake Trading	R 1,809,747.00
19	MLM 38/18/19	Supply, Delivery and Off-Loading of Water and Sanitation Related Accessories (Panel) on "As When and Required Basis" (Three Years Period)	Star Traders	R 16,887.50 (Rates Based)
20	MLM 38/18/19	Supply, Delivery and Off-Loading of Water and Sanitation Related Accessories (Panel) on "As When and Required Basis" (Three Years Period)	Khumoetsile Projects	R 59,561.00 (Rates Based)
21	MLM 38/18/19	Supply, Delivery and Off-Loading of Water and Sanitation Related Accessories (Panel) on "As When and Required Basis" (Three Years Period)	Shadow Moon Trading	R 11,172.30 (Rates Based)
			<b>Total</b>	<b>R 46,046,409.62</b>

### 3.2 DEVIATIONS

The following were procured through section 36 of the SCM regulation

VENDOR	DESCRIPTION	AMOUNT	REASON	PAYMENT NO	PAYMENT DATE
Power Gear cc	Repairs	R 77,041.20	The municipality utilized only Gearbox Bloemfontein for the strip and repair the seized gearbox of Nissan DJX973FS-Compactor Truck because they are gearbox specialists recommended by manufacturer.	11061179	19/07/2018
Trentyre	Re-treaded tyres	R 5,032.24	The municipality vehicle Reg CNY014FS needs re-treading of old tyres casings urgently. The SCM division sourced one quote from Trentyre for re-treading of old tyres. The tyres were initially purchased from Trentyre.	15049938	13/07/2018
Trentyre	Re-treaded tyres	R 4,896.05	The municipality vehicle reg no FHN635FS needs re-treading of old tyres casings urgently. The SCM division sourced one quote from Trentyre for re-treading of old tyres. The tyres were initially purchased from Trentyre.	15049938	13/07/2018
Trentyre	Re-treaded tyres	R 4,896.05	The municipality vehicle reg no CNY014FS needs re-treading of old tyres casings urgently. The tyres were initially purchased from Trentyre.	15049938	13/07/2018
Regomoditswe General Trading	Repairs GWM872FS	R 5,378.29	The municipality utilised Regomoditswe General Trading as the sole supplier for the strip and repair of engine for GWM DPX872FS.	15049943	13/07/2018
Trentyre	Re-treaded tyres	R 4,896.05	Re-treading of tyres casings urgently. The SCM division sourced one quote from Trentyre for re-treading of old tyres. The tyres were initially purchased from Trentyre.	15049938	13/07/2018

Trentyre	Re-treaded tyres	R 3,403.59	The municipality vehicle reg no FHN645FS needs re-treading of old tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	15049938	13/07/2018
Trentyre	Re-treaded tyres	R 7,869.19	The municipality vehicle reg no CWS996FS needs re-treading of old tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	15049938	13/07/2018
Remasoue Funeral Home	Pauper Burial	R 3,500.00	The municipality obtained one quotation from Remasoue Funeral Home for pauper burial of Joel Lefu Masienyane.It was impossible and impractical to follow the supply chain procedure because the corp is already in a mortuary.	11061140	02/07/2018
Thomsons Auto Body Repairs	Accidental recovery	R 3,220.00	The Municipality utilized Thompson, because it is excess payment for accidental recovery of insurance.	15049934	13/07/2018
Thomsons Auto Body Repairs	Repairs DPY896FS	R 5,267.00	The municipality utilised Thomsons Auto Body Repairs for the strip and repair of the propeller shaft,centre bearings,universal joints and balancing the propeller shaft for TLB,DPY896FS.	15049934	13/07/2018
Thomsons Auto Body Repairs	Repairs DPY868FS	R 2,530.00	The municipality utilised Thomsons Auto Body Repairs for the strip and repair of the propeller shaft,centre bearings,universal joints and balancing the propeller shaft for TLB,DPY896FS.	15049934	13/07/2018
SA AIRBRAKE & TRUCK	Repairs DXB053FS	R 5,579.50	The municipality, Honeysucker broken needs to repair and replace the power Steering Pump. The SCM division sourced one quote from SA Air Brake & Truck because it is impossible to obtain three quotations.	11061132	02/07/2018

Lihlomo Guest House	Accommodation	R 12,880.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. It is impossible to follow normal procurement processes on such instance.	15049931	13/07/2018
Trentyre	Retreated Tyres	R 10,546.05	The municipality utilised Trentyre as the sole supplier for the re-treading of the old tyre casings of the municipality.	15049931	13/07/2018
Thomsons	Bomag Roller Repairs	R 3,494.85	The municipality Bomag roller needs strip and repair. The Scm division sourced one quote from Thomsons Auto Body Repairs it is impossible to obtain three quotations for strip and repairs	15050837	11/13/2018
Truvelo Manufacturers	Speed Machine Service	R8,700.00	The municipality procured Truvelo speed machine from Truvelo Manufacturers for Traffic Division the machine need to calibrate for compliance. The SCM requested one quotation from Truvelo Manufacturers. Therefore, it is impossible follow normal procurement process on such instances.	15051278	1/29/2019
Scholtz Motors	Tractor Repairs CMR182FS	R 57,521.85	The municipality tractor at Excelsior is broken and it needs to be fixed and diagnosed from strip and repair. The SCM unit sourced one quotation for strip and repairs from Scholtz Motors, therefore it is impossible to obtain three quotations on such instance.	15050202	8/28/2018
Waterenviro cc	Repair Golf Borehole	R 63,640.89	The municipality 5.5KW pump at Tweespruit is broken, it needs to be fixed and be diagnosed for strip and repairs. The municipality SCM Unit requested one quote from Waterenviro cc for strip and repairs. Therefore it is impossible to obtain three quotations.	15050721	10/11/2018

Mangaung Water Services	Motor Pump	R 25,035.00	The municipality 5.5kw borehole pump at Ladybrand was broken and it needs to be fixed and diagnosed for strip and repairs. The SCM division source one quote for strip and quote for Mangaung water service. It is impossible to obtain three quotations on such instances	15050181	8/17/2018
Regomoditswe General Trading	Repairs DPX870FS	R 6,969.42	The municipality utilised Regomoditswe General Trading for strip and repair the engine crank sensor, ignition coil and engine oil pump and drive of shaft of GWM Bakkie reg no DPX870FS.	150150368	9/6/2019
Barloworld Equipment	Repairs Cat Dozer	R 23,496.06	The municipality Caterpillar CAT 953D Dozer is broken, it needs to be fixed and diagnosed for strip and repairs. The SCM unit sourced one quotation for strip and repairs of caterpillar. Therefore, it is impossible to obtain three quotations and municipality procured that Dozer from Barloworld.	150150127	08/08/2018
Imperial Group	Repairs DKG688FS	R 17,632.06	The Municipality Isuzu tipper truck is broken and it needs to be fixed and diagnosed for strip and repairs. SCM unit source one quote from Imperial GM for strip and repairs. Therefore it is impossible to obtain three quotations.	150150404	06/09/2018
Stijl Gariep Hotel	Accommodation	R 106,400.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore it is impossible follow normal procurement processes on such instances.	15050132	13/08/2018
ELB Equipment	Repairs HDP782FS	R 20,601.48	The Municipality vehicle. Terex TLB reg no: HDP782FS is due for 500 hours service repairs. The SCM unit of the municipality sourced one quote for repairs service from ELB Equipment because the supplier is the recommended manufacturer.	15050723	11/10/2018



Trentyre	Retreated Tyres	R14,950.00	The municipality vehicle 10 old tyre casings are taken for re-treading, whereby the municipality pays for the rubber and machining solely.	15051240	07/01/2019
Zero Tolerance	Security Task Team	R 311,650.00	The municipality utilised Zero Tolerance because it was an emergency to source and protect Municipal properties as including residence of ward Councillors in Manyatseng and Ladybrand for period not exceeding seven days in line with applicable MFMA prescripts.	15050117	03/08/2018'
Man Truck & Bus SA	Brake Sensor	R 2,435.34	The municipality vehicle, Man Fire Truck reg no DDM442FS brake sensor is defective and needs replacement urgently. The SCM Division sourced one quote for replacement from Man Truck & Bus because the supplier is the recommended manufacturer.	FL28858	27/08/2018
BR Dienste Ladybrand	Repairs DPY896FS	R 3,220.00	The municipality vehicle, New Holland TLB, reg number DPY896FS, accelerator cable has broken and requires replacement urgently. The SCM Division sourced one quote for the strip and repairs from B.R Dienste Ladybrand because the supplier is the recommended and accredited manufacturer.	FL28863	27/08/2018
Regomoditswe General Trading	Repairs DKG354FS	R 15,016.47	The municipality vehicle GWM reg no: DKG354FS broke down due to engine seizure and it needs to be fixed and diagnosed for strip and repairs. The SCM Division sourced one quote for strip and repair from Regomoditswe General Trading as it is impossible to obtain three quotations on such instances.	15050475	01/10/2018'

Lihlomo Guest House	Accomodation	R 11,730.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore it is impossible follow normal procurement processes on such instances.	15050379	06/09/2018'
Komatsu	Grader Radiator Repairs	R8,405.19	The municipality's vehicle, Komatsu grader reg no: CYR131FS needs repairs and maintenance for the Alternator and Radiator. The SCM Division sourced one quote for the repairs from Komatsu SA, because the supplier is the recommended manufacturer.	15051241	07/01/2019'
B.R Dienste	Repairs DBP315FS	R 24,206.69	The Municipality procured Landini Tractor from BR Dienste. The tractor is broken and it needs to be repaired and be diagnosed for strip and repairs. The SCM unit of the municipality sourced one quote for strip and repairs from BR Dienste therefore it is impossible to obtain three quotations.	15050389	9/6/2018
Q&H Water & Sewage Services	Bearings 75km motor	R 26,242.80	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motor that burnt at the Tweespruit Borwa Sewage pump station. This is an emergency due to the overflowing of raw sewage in the environment, causing a health hazard to humans and pollution to the environment.	15050342	9/6/2018
Q&H Water & Sewage Services	Pump Station Repairs	R 26,242.80	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motor that burnt at the Tweespruit Borwa Sewage pump station. This is an emergency due to the overflowing of raw sewage in the environment	15050342	9/6/2018

Q&H Water & Sewage Services	Installation of motor	R 58,459.43	The municipality utilised Q&H Water Services because they were the company arranged to supply and install a new 75kw motor and connect it to the VSD Panel at Genoa Caledon pump station. This is an emergency because the community of Ladybrand/Manyatseng will not be receiving sufficient drinking water. Till the 2nd raw pump is back online.	15050342	9/6/2018
Q&H Water & Sewage Services	Repair of sewer pump motor	R 13,674.30	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motors that flooded at the Tweespruit Sewage Pump Station. This is an emergency due to the overflowing of raw sewage in the environment, causing a health hazard to humans and pollution to the environment.	15050342	9/6/2018
Q&H Water & Sewage Services	Pump Station Installation	R 59,154.83	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motor at Genoa Caledon Pump Station. This is an emergency because the community of Ladybrand/Manyatseng will not be receiving sufficient drinking water until the 2nd raw pump is back online.	15050342	9/6/2018
Magnis Trucks	Repairs DBC844FS	R 8,066.26	The municipality vehicle, Nissan refuse compactor truck reg no DBC844FS rear brake cylinder, rear park brake cable wedge and cage roller are defective and needs repairs urgently. The SCM sourced one quote for repairs spare parts from UD Trucks because the supplier is the recommended manufacturer.	15050429	9/11/2018

Thomsons	Repairs DVB053FS	R 3,197.00	The municipality vehicle.FAW honeysucker no DVC053FS profshaft has broken down and needs repairs urgently.The SCM Division sourced one quote for strip,repair and balancing of the profshaft from Thomsons Auto Body Repairs.	15050837	11/13/2018
B.R Dienste	Repairs DBP315FS	R 9,339.15	The municipality tractor is broken and it needs to be fixed and diagnosed from strip and repair.The SCM unit sourced one quotation for strip and repairs from BR Dieste,therefore it is impossible to obtain three quotations on such instance.	15050438	9/19/2018
Mangaung Water Services	Repair Water Pump	R 10,333.90	The municipality utilised Mangaung Water Services for the strip and repairs. Supply Chain management division sourced only one quotation from Mangaung Water Service for strip and repairs of motor and pump. It is impossible to follow normal procurement processes on the strip and repair.	Hob28326	13/09/2018"
Mangaung Water Services	Repair of Motor Pump	R 30,486.50	The municipality utilised Mangaung Water Services for the strip and repairs. Supply Chain management division sourced only one quotation from Mangaung Water Service for strip and repairs of motor and pump. It is impossible to follow normal procurement processes on the strip and repair.	Hob28325	13/09/2018"
Thomsons	Repairs CVP737FS	R 7,998.25	The municipality vehicle.Toyota Hilux reg no:CVP737FS,profshaft has broken and needs repairs urgently.The SCM Division sourced one quote for strip,repair and balancing of the profshaft from Thomsons Auto Body Repairs.	15050837	11/13/2019

			<p>The municipality vehicle, Nissan UD 85 refuse compactor truck reg no:DBC844FS,fuel filter assembly and water trap filters needs repairs or replacement urgently. The SCM Division sourced one quote for the required spare parts form UD Trucks T/A Magnis Truck because the supplier is the recommended manufacturer of Nissan UD Trucks.</p>		
Magnis Truck	Replace fuel filters	R 6,678.73		15050554	05/10/2018'
			<p>The municipality's vehicle,Mercedes Benz reg no:FKJ123FS,rear and front brakes pads discs needs repairs or replacement urgently. The SCM Division sourced one quote for strip, repair and replace the worn and defected parts because the supplier is the recommended manufacturer of Mercedes-Benz.</p>		
John Williams Motors	Repairs FKJ123FS	R 8,688.20		15050722	10/11/2018
			<p>The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore It is impossible follow normal procurement processes on such instances.</p>		
City Lodge Hotels	Accomodation	R 3,833.75		15050449	21/09/2018'
			<p>The municipality's vehicle,Mercedes Benz reg no:DLV433FS,rear and front brakes pads discs needs repairs or replacement urgently. The SCM Division sourced one quote for strip, repair and replace the worn and defected parts because the supplier is the recommended manufacturer of Mercedes-Benz.</p>		
John Williams Motors	Repairs DLV433FS	R 7,695.20		15050722	10/11/2018

Komatsu	Radiator Repairs	R7,145.77	The municipality's vehicle Komatsu grader reg no:CYR131FS has a malfunctioning hour and leaking radiator cap which needs replacement urgently. The SCM Division sourced one quote for the replacement parts of the defective and malfunctioning hour and Radiator cap from Komatsu SA because the supplier is the recommended manufacturer.	15051241	1/7/2019
Thomsons	Repairs DBP315FS	R 4,025.00	The municipality vehicle, Landini Tractor reg no:DBP315FS has just been completed repairs on seized engine and needed to be towed back to Thaba Patchoa urgently. The SCM Division sourced one quote for the towing from Thomsons Auto Body Repairs because the supplier has the truck to cater for 8 ton load.	15050837	13/11/2018
Agisanang Burial Society	Pauper Burial	R 6,000.00	The municipality obtain one quotation from Agisanang Burial Home for pauper Burial of Sebolelo Mpakana. It is impossible and impractical to follow the supply chain procedure because the corp is already in a mortuary.	15050733	9/10/2018
Khetho Yaka Funeral Society	Pauper Burial	R 3,000.00	The municipality obtain one quotation from Khetho Yaka Funeral Society for pauper Burial of the late Tshotleho Makhotla. It is impossible and impractical to follow the supply chain procedure because the corp is already in a mortuary.	15050794	21/06/2018
Q&H Water&Sewage	Repair 3.7km Submersible pump	R 18,468.00	The municipality submersible pump for Platberg sewage pump station needs strip and repairs urgently. The SCM division sourced one quote from Q&H Water Sewage Services.	15051660	02/10/2018'

Lihlomo Guesthouse	Accomodation	R 2,932.50	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances	15050797	02/10/2018'
OVK	Land Cruiser Service	R2,862.53	The municipality's vehicle ,Toyota Land Cruiser reg no:DBM384FS needs repairs and replacement of filters urgently.The SCM Division sourced one quote for repairing form Ladybarnd Toyota.	15051242	04/10/2018'
Q&H Water & Sewage	Pump Station Repairs	R 18,722.92	The municipality pump station at Platberg needs strip and repairs urgently. The SCM Division sourced one quote for strip and repair from Q&H Water Sewage Services (Pty) Ltd.	WS28552	08/10/2018'
Magnis Trucks	Repairs FHN644FS	R 6,576.95	The municipality's vehicle,Nissan UD35 Truck reg no:FHN644FS requires repairs and maintenance on the rear hub oil seals,beake shoes replacement and service. The SCM Division sourced one quote for the repairs and maintenance spares from Magnis Trucks because the supplier is the recommended manufacturer.	15050837	08/10/2018'
Thomsons	Repairs HDB418FS	R 3,239.32	The municipality Nissan Bakkie is broken and it needs to be fixed and diagnosed for strip and repairs.SCM unit sourced one quote from Thomsons Auto Body Repairs for strip and repairs.Therefore it is imposibble to obtain three quotations.	15050837	08/10/2018'

			The municipality's vehicle, Nissan UD 80 Truck, Reg no: DBC844FS requires repairs and maintenance on the rear brake booster assembly and brake master cylinder complete replacement. The SCM Division sourced one quote for the supply of repairs and maintenance spares from UD Trucks because the supplier is the recommended manufacturer.		
Magnis Trucks	Repairs DBC844FS	R 18,994.24		15050837	08/10/2018'
Q&H Water&Sewage	Repair pump station	R 67,142.18	The municipality pump station at Hobhouse needs strip and repairs urgently. The SCM Division sourced one quote for strip and repair from Q&H Water Sewage.	15051660	09/10/2018'
Andre's Nissan	Repairs HDB425FS	R 2,052.40	The municipality vehicle Nissan NP300 Bakkie reg no HDB425FS requires service and maintenance service for 30 000km urgently. The SCM Division sourced one quote for the repairs and maintenance/service from Andre's Nissan because the supplier is the recommended manufacturer.	FL28905	10/10/2018'
Magnis Trucks	Repairs FHN635FS	R 6,576.95	The municipality's vehicle, Nissan UD35 Truck reg no: FHN635FS requires repairs and maintenance/Service urgently. The SCM Division sourced one quote for the repairs and maintenance/service kit spares from Magnis Trucks because the supplier is the recommended manufacturer.	15050837	15/10/2018'
PG Glass Ladybrand	Repairs FHN638FS	R2,469.05	The municipality's vehicle, Nissan UD Truck, reg no: FHN368FS requires repairs and maintenance and/or replacement of front windscreen urgently. The SCM Division sourced one quote for the supply and fitment of windscreen from PG Glass Ladybrand, because the supplier is the only supplier for trucks glaziers locally.	15051288	17/10/2018'



BR Dienste Ladybrand	Wheel Boltsx12 Rim	R2,587.50	The municipality's vehicle, New Holland Tractor. Reg no: BSZ117FS requires repairs and maintenance and/or replacement of front wheel rims and studs urgently. The SCM Division sourced one quote for the repairs and maintenance/spares from BR Dienste Ladybrand, because the supplier manufacturer.	15051239	17/10/2018
Komatsu	Grader Transmission Repairs	R12,931.75	The municipality's vehicle, Komatsu Grader, reg no: CYR131FS requires repairs and maintenance of the defective transmission cooler urgently. The SCM Division sourced one quote for the repair, supply and fitment of the defective transmission cooler from Komatsu SA because the supplier is the manufacturer for the grader.	15051241	18/10/2018
Thomsons	Repairs DKG354FS	R 9,598.48	The municipality vehicle, GWM Bakkie reg no: DKG354FS requires repairs and maintenance or replacement of the defective front axle idler arm, tie rod ends-left and right ball joints, centre link and stabiliser arm bushes. The SCM Division sourced one quote for strip, supply, repair and fitment of the defective front axle complete from Thomsons Auto Body Repairs	15050838	19/10/2018'
Thomsons	Bomag Roller Repairs	R 3,474.85	The municipality's equipment, Bomag Compactor Roller requires repairs and maintenance or replacement of the defective high tension bolts, spring washers and re-threading urgently. The SCM Division sourced one quote for strip, supply and repairs from Thomson's Auto Body Repairs.	15050838	22/10/2018'

Q&H Water Sewage	Repair 5.5kw motor pump	R 12,583.07	The municipality ,pump at Thaba Patchoa station needs strip and repair on 5.5kw motor pump that transfer water to the reservoir.The SCM sourced one quotation from Q&H Water Sewage it is impossible to obtain three quotations for strip and repair.	WS28555	24/10/2018'
Fire Equipment	Fire Extinguishers service	R 14,945.40	The municipality's fire extinguishers need service every year.The SCM Divion sourced one quotation from Fire Quip Pty Ltd and it is impossible to obtain three quotations because they must service the extinguishers before they quote.	COM26284	27/10/2018
Komatsu	Repairs CYR131FS	R 3,400.56	The municipality's vehicle, Komatsu Grader reg no: CYR131FS requires repairs and maintenance of the defective wiper arm. The SCM Division sourced one quote for the supply and delivery of the defective wiper arm form Komatsu SA because is the manufacturer of the Komatsu Grader G655-3A.Therefore it is impossible to obtain three quotes.	FL28929	06/10/2018'
Ladybrand Scrapyard	Repairs DDM442FS	R2,558.70	The municipality's vehicle,Man Fire Truck,reg no DDM442FS requires repairs and maintenace of the defective radiator.	15051297	31/01/2019'
Q&H Water&Sewage	Refurbish KSB Pump	R 19,130.11	The municipality utilised Q&H Water Sewage Services because they were the company arranged to strip and quote repairs on the KSB ETA 40-400 Bare shaft pump that broke at the Cathcart Pump Station.	15051415	20/02/2018
Komatsu	Repairs CYR131FS	R 3,400.56	The municipality utilised Komatsu because the supplier is the manufacturer of Komatsu grader	15051436	21/02/2019'
Q&H Water & Sewer	Submersible Pump repairs	R 38,055.00	The municipality's pump statiion in Tweespruit at the Kooperasie needs strip and repairs on 15kw submersible pump and also electrical panel.The SCM Division sourced one quote from Q&h Water because it is impossible to obtain three quotations.	WS28564	16/11/2018'

Q&H Water & Sewer	Dousing Pump repairs	R 7,986.75	The municipality's water treatment works in Ladybrand needs strip and repairs on 0.20kw dousing pump. The SCM Division sourced one quote from Q&H water & Sewage Services because it is impossible to obtain three quotations.	WS28563	16/11/2018'
President Hotel	Accomodation	R 16,800.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances.	15050872	11/20/2018
President Hotel	Accomodation	R 2,400.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances.	15050872	11/20/2018
President Hotel	Accomodation	R 9,600.00	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances.	15050872	11/20/2018
Antaboga	Accomodation	R 14,526.80	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances.	15050907	23/11/2018'
Plexus Suppliers cc	Air Conditioner maintenance	R 2,162.00	The municipality's office air conditioner units requires repairs and maintenance as they are not working. The SCM Division sourced one quote for the strip and repair of the defective air conditioner units from local supplier Plexus and it is impractical to obtain three quotations	FL28938	27/11/2018'

Q&H Water&Sewage	Remove sludge in clarifier	R 3,739.77	The municipality utilised Q&H Water Services Sewage Services because they were the company arranged to strip and quote repairs on the 0.18kw flender motor that broke at Genoa Water Treatment Works Clarifier.	15051415	20/02/2019'
Q&H Water&Sewage	Provide Raw Water	R 41,370.37	The municipality utilised Q&H water Sewage Services because they were the company arranged to strip and quote repairs on the 75kw Dutchini motor that broke at Genoa Water Treatment Works Caledon Pump Station.	15051415	20/02/2019'
Ladybrand Toyota	Repairs DBM398FS	R 2,908.36	The municipality's vehicle, Toyota Land Cruiser reg no:DBM398FS requires repairs and maintenance of the defective fuel elements and air filter element. The SCM division sourced one quotation for strip and repair of the defective fuel and air elements from Toyota Ladybrand because the supplier is the recommended manufacturer and it is impractical to obtain quotations.	FL28939	20/02/2019'
Pump Shop Africa	Repair 30kw motorolli	R 17,616.56	The municipality,pump at Hobhouse water station broken needs strip and repairs.The SCM division sourced one quote from Pump Shop Africa because it is impossible to obtain three quotations.	15051645	25/03/2019'
Pump Shop Africa	Repair motorolli 18.5	R 14,475.63	The municipality,pump at Hobhouse water station broken needs strip and repairs.The SCM division sourced one quote from Pump Shop Africa because it is impossible to obtain three quotations.	15051645	25/03/2019'
MAM Travel	Transport	R 8,000.00	Three quotations were requested from Interstate,Mam Travel as well as Free State coaches however the Free State Coaches did not sent us a quotation.	15051626	3/22/2019

Waterenviro cc	Repair Borehole Pump	R 15,438.75	The municipality utilised Waterenviro cc because it is matter of emergency as the community of Tweespruit will be without water for the whole festive if we do not get the borehole pump by tomorrow	TW28151	20/12/2018'
Plexus Supplier	Repair Office Air Conditioners	R 2,162.00	The municipality utilised Plexus Suppliers as the supplier for the strip and repair of the offices air conditioners,SCM office,Assets office,Director Community Service office and internal audit office.	15051623	22/03/2019'
Thomsons Auto Body Repairs	Strip and Repair Slasher	R 3,000.35	The municipality utilised Thomsons as the sole supplier for the strip and repair of the gearbox of grass cutting slasher for parks and cemeteries.	15051312	31/01/2019'
Thomsons Auto Repairs	Repairs DHN645FS	R11,416.05	The municipality utilised Thomsons Auto as the sole supplier for the strip,supply spares and repair the rear left hub,backing plates compete with brake callipers and brake pads for Nissan UD Truck,Reg no:FHN645FS.	15051572	12/03/2019'
Komatsu	Repairs:Komatsu Grader	R10,191.88	The municipality utilised Komatsu as the sole supplier for the strip and repairs of the defective hydraulic cylinder of the Komatsu Grader G-650,because the supplier is the manufacturer.	FL28966	16/01/2019
Oranje Drukkery BPK	Log Books and Vehicle Books	R4,349.30	The municipality utilised Oranje Print and Packaging as the sole supplier for the re-printing of vehicle pre-trip checklists and log books because the supplier is the only printing service provider locally and they have already designed all muncipal face value books,purchase order books and logbooks.	15051617	22/03/2019'
SA Air Brake	Honey Sucker Clutch Repairs	R3,766.00	The municipality SA Air Brake & Clutch as the sole supplier for the strip and repair of FAW hoeny sucker truck gearbox selector shaft,reverse gear and fork shaft because the supplier is recommended by the manufacturer.	15051318	31/01/2019'

Q&H Water & Sewage	Repairs 75Kw Soft Starter	R17,491.50	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the 75Kw soft starter failure(Star Delta panel)for Tweespruit sewer pump station	WS29630	17/01/2019'
Q&H Water & Sewage	Repairs 0.75Kw Submersible pump	R10,281.58	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the 0.75kw submersible pump for Tweespruit sewer pump station that keeps on flooding.	WS29627	17/01/2019'
Q&H Water & Sewage	Repair Gorman Rupp V4	R57,477.23	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the Gorman Rupp V4 rotating element for Hobhose raw sewer pump station	WS29629	18/01/2019'
Q&H Water & Sewage	Repair 7Kw ABS Submersible	R18,259.93	The municipality utilised Q&H Water & Sewage as the company arranged to strip and quote repairs on the 7Kw ABS submersible pump for Excelsior sewer pump station.	WS29628	18/01/2019'
Thomsons Auto Repairs	Repairs FHN644FS	R3,921.50	The municipality utilised Thomsons for strip,supply and repair of the rear wheels drums including skimming and brakes re-lining for vehicle registration number FHN644FS.	15051572	03/12/2019'
SA Air Brake	Repairs DVB053FS	R24,645.17	The municipality utilised SA Air Brake & Clutch as the sole supplier for the strip,supply of spares and repair of Faw Honey Truck registration number DVB053FS because the supplier is the manufacturer of FAW Trucks.	FL28974	24/01/2019
Q&H Water & Sewage	Repair 11Kw Hidrosta	R27,014.08	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the 11Kw Hidrosta Submersible pump for Ladybrand waste water treatment works.		24/01/2019
Thomsons Auto Repairs	Repairs DTN565FS	R5,261.56	The municipality utilised Thomsons Auto for the strip,supply spares/starter and repair the vehicle registration number DTN654FS,GWM Bakkie.	15051572	12/03/2019'

Thomsons Auto Repairs	Repairs HDD597FS	R6,781.76	The municipality submitted two quotations(Thomsons&HEE Panel beaters)to the insurer for the strip,supply spares and repairs the vehicle registration number HDD597FS,rear right tail light,rear right bumper and stop light.The municipality utilised Thomsons Auto because the supplier was initially approved by the insurance to repair.The municipality thereafter resolved to incur the expense due to excess amount payable of R5000.00 with the difference payable by the insurance of R1781.73.	15051572	12/03/2019'
Toyota Ladybrand	Repairs DMD942FS	R2,333.68	The municipality utilised Toyota Ladybrand for the strip,supply spares & repair and/or service Toyota Quantum,reg DMD942FS,because the supplier is the manufacturer.	FL28983	29/01/2019
Thomsons Auto Repairs	Repairs DTN654FS	R5,261.56	The municipality utilised Thomsons for strip,supply spares/starter and repair the vehicle registration number DTN645FS,GWM bakkie.	15051572	12/03/2019'
Ladybrand Toyota	Repairs DBM398FS	R12,595.61	The municipality utilised Ladybrand Toyota for the repair of front suspension for Land Cruiser for registration DBM398FS because the supplier is the recommended manufacturer of the Fire Truck.	FIR29501	31/01/2019'
ELB Equipment	Repairs TLB TX844FS	R31,596.05	The municipality utilised ELB Equipment as the sole supplier for the strip,supply spares and service of Terex TLB TX844FS,registration number HDP782FS because the supplier is the manufacturer of Terex.	FL28982	31/01/2019'
Thomsons Auto Repairs	Repairs DKG354FS	R10,524.80	The municipality utilised Thomsons Auto as the sole supplier for the strip,supply spares and repair the front wheels brakes callipers,brake pads and chassis tension rods.	15051572	03/12/2019'

Man Automotive	Repairs DDM442FS	R 3,696.19	The municipality's Man Truck reg no:DDM442FS,front mountings needs repair,strip and replacement.The SCM sourced one quote for repair and replace of the broken mountings,the supplier is the manufacturer of Man Truck.		18/02/2019'
Q&H Water&Sewage	Repair 75kw motor	R 41,484.37	The municipality utilised Q&H Water Sewage Services because they were the company arranged to strip and quote repairs on the 7.5km BMG Motor that flooded at Tweespruit Sewage Pump Station.	15051415	20/02/2019'
Q&H Water&Sewage	Transfer Raw Sewage	R 17,659.51	The municipality utilised Q&H Water & Sewage Services because they were the company arranged to strip and quote repairs on the 2nd 7kw ABS submersible pump that broke at Excelsior Sewage Pump Station.	15051415	20/02/2019'
Q&H Water&Sewage	Raw Sewage	R 17,659.51	The municipality utilised Q&H Water Sewage Services because they were the company arranged to strip and quote repairs on the 7kw ABS submersible pump that broke at Excelsior Sewage Pump Station.	15051415	20/02/2019'
Q&H Water&Sewage	Refurbish Submersible Pump	R 19,072.20	The municipality utilised Q&H Water Sewage Services because they were the company arranged to strip and quote repairs on the submersible pump for OVK sewage pump station in Tweespruit.	15051415	20/02/2019'
Q&H Water&Sewage	Transfer Raw Sewage	R 39,786.00	The municipality pump station at Tweespruit needs strip and repairs on the 2nd 75kw BMG motor that flooded at Tweespruit Sewage pump station urgently.The SCM Division sourced one quote for strip and repair from q&h Water Sewage.	15051415	20/02/2019'
Man Automotive	Honey Sucker DVB053FS	R 4,427.50	The municipality utilised SA Airbrake for the strip and repair of the FAW Honey sucker truck's fuel pump(DVB053FS)because the supplier is the manufacturer FAW trucks.	15051637	25/03/2019'



Oranje Drukkery	Vehicle Log books	R 4,183.70	The municipality utilised Oranje Print & Packaging as the sole supplier for the re-printing of vehicle pre-trip checklists and log books the supplier is the only printing service provider locally and they have already designed all municipal face value books,purchase order books and logbooks.	FL29000	13/03/2019'
BR Dienste Ladybrand	Repairs BDP314FS	R 4,415.20	The municipality utilised BR Dienste Ladybrand as the sole supplier for the strip,repair and service the Landini,tractor,DBP314FS because the supplier is the manufacturer.	FL29009	14/03/2019'
BR Dienste Ladybrand	Repairs BDP314FS	R 3,565.00	The municipality utilised BR Dienste Ladybrand as the sole supplier for the strip and repair the Landini,tractor,DBP314FS clutch and accelerator cables because the supplier is the manufacturer.	FL29002	14/03/2019'
Oranje Drukkery	56 Artikel Books	R 7,082.85	The municipality utilised Oranje Drukkery as the sole supplier for the re-printing of Article 56 traffic fine books because the supplier is the only printing service provider locally and they have already designed all municipal books.	TR25357	28/03/2019'
Toyota Ladybrand	Repairs DMD942FS	R 27,114.63	The municipality utilised Toyota Ladybrand for the strip,supply and repair Toyota Quantum,reg DMD942FS because the supplier is the manufacturer.	FL29033	29/03/2019'
Thomsons Auto Repairs	Repairs DPX870FS	R 29,557.30	The municipality utilised Thomsons Auto for the strip,supply spares and repair complete,the front axle,wheels stabilizers bar bushes,callipers and replace front and rear shocks.	FL29034	29/03/2019'
Magnis Trucks	Repairs DJX973FS	R 2,867.15	The municipality utilised UD Trucks Magnis Trucks as the sole supplier for the supply pf the defective indicator flasher unit for the Nissan UD 80 truck,reg no DJX973FS because the supplier is the manufacturer.	FL28993	12/03/2019'

Garden Court East London	Accommodation	R 77,760.00	The municipality Supply Chain Division is booking accommodation for employee and councillors nearby the meeting, course, seminar and conference is held. Therefore, it is impractical to follow normal procurement processes on such instances as this will also save costs of travelling in between the venue and the hotel.	SP27497	28/03/2019'
Man Truck	Repairs DDM442FS	R 2,946.30	The municipality utilised Man Truck for repair of brake sensor for Man Truck DDM442FS because it is the manufacturer.	15051611	22/03/2019
Thomsons Auto Repairs	Repairs DKG356FS	3876.19	The municipality utilised Thomsons Auto for the strip, supply spares cylinder head gasket, front brake pads and rear brake linings and repair the vehicle registration number DKG356FS, GWM bakkie.	15051636	22/03/2019'
Truvelo	Service two speed machine	R 9,570.00	The municipality utilised Truvelo for service of two speed machine because it is the sole supplier for servicing of speed machines	COM25359	28/03/2019'
Man Truck	Repairs DDM442FS	R 14,677.17	The municipality utilised Man Truck for the replacement of burnt Sun Visor and Radiator Grille because the supplier is the Manufacturer of the Man Truck	FIR29513	2/04/2019'
Magnis Trucks	Repairs DJX973FS	R 6,555.00	The municipality utilised Ud Trucks Magnis Trucks as the sole supplier for the supply of the new swing bolts for the Nissan UD 80 truck reg number DJX973FS because the supplier is the manufacturer	FL29037	02/04/2019'
Holiday Inn Express	Accommodation	R 10,003.20	The municipality SCM division sourced two quotations from Holiday Inn and Belaire Suites for the booking. We could not obtain three quotations from other Hotels because the Hotels are fully booked. Therefore, it is impossible to follow normal procurement processes on such instances.	MM28749	04/04/2019'

Thomsons Auto Body Repairs	Repairs FKZ049FS	R 3,447.13	The municipality utilised Thomsons Auto for strip,supply spares oil filter,air filter,fuel filter,spark plugs and lubricants and service the vehicle registration number FKZ049FS,Nissan NP300 bakkie.	FL29045	05/04/2019'
Trentyre	Repairs DBC844FS	R 12,282.00	The municipality utilised Trentyre as the sole supplier for the re-treading of old tyre casings for refuse compactor truck,DBC844FS and DJX973FS because the supplier is the tyre manufacturer	FL29038	02/04/2019'
Pump Shop Africa	Repair Chlorine Dosing Pump	R 14,593.50	The municipality utilised Pumpshop Africa for strip and repair of the pump station in Hobhouse because the supplier is the Manufacturer.	WS28357	10/04/2019'
Komatsu	Repairs CYR181FS	R 24,930.17	The municipality utilised Komatsu SA for the strip and repairs of the defective fornt axle tilting hydraulic cylinder and replace pin and bushes of the Komatsu Grader G-655-3A because the supplier is the manufacturer.	FL29058	25/04/2019'
Hilton Hotel	Accomodation	R 13,020.00	The municipality Supply Chain Division is booking accomodation for employee and or councillors nearby the meeting,course,seminar and conference is held.Therefore,it is impractical to follow normal procurement processes on such instances as this will also save costs of travelling in between the venue and the Hotel.	MM28750	25/04/2019'
Plexus Suppliers cc	Air Conditioner maintenance	R 17,342.00	The municipality utilised Plexus Suppliers for the strip,repairs and service the offices air conditioners.Hence,it was impractical to obtain other quotations	FL29062	30/04/2019'
Q&H Water & Sewer	250mm Gearbo Butterfly	R 25,162.23	The municipality utilised Q&H Water Sewage Services(Pty) Ltd as the company arranged to supply urgently a 250mm gearbox butterfly valve 25 bar for Ladybrand Genoa-Water Treatment Works.This is urgent because no water is able to be transferred to reservoirs.	WS29639	06/05/2019'

Pumpshop Africa	Repair 30KW 380V motor	R 11,395.35	The municipality 30KW 380V motor is broken and it needs to be fixed and diagnosed for strip and repairs.The SCM Division sourced one quote for strip and repair from Pumpshop Africa as it is impossible to obtain three quotations on such instances.	HOB28363	07/05/2019'
Pumpshop Africa	Repair KSB Centrifugal pump	R 10,228.02	The municipality KSB Centrifugal pump is broken and it needs to be fixed and diagnosed for strip and repairs.The SCM Division sourced one quote for strip and repair from Pumpshop Africa as it is impossible to obtain three quotations on such instances.	HOB28364	07/05/2019'
Garden Court East London	Accomodation	R 60,480.00	The municipality Supply Chain Division sourced one quotation from Garden Court East London for the booking.We could not obtain three quotations from other Hotels because the Hotels are fully booked.Therefore,it is impossible to follow normal procurement processes on such instances.	SP29903	14/05/2019'
Toyota Ladybrand	Repairs HDD587FS	R 3,598.21	The municipality utilised Toyota Ladybrand for strip,supply spares & repair,front and rear brakes of Toyota Avanza,reg HDD587FS,because the supplier is the manufacturer.	FL29076	17/05/2019'
Toyota Ladybrand	Repairs DMD942FS	R 4,812.19	The municipality utilised Toyota Ladybrand for strip,supply spares & repair the water pump and V-belt of Toyota Quantum reg DMD942FS because the supplier is the manufacturer.	FL29075	17/05/2019'
Q&H Water & Sewer	Repair Submersible Pump	R 18,259.93	The municipality utilised Q&H Water & Sewage Services(Pty) Ltd as the company arranged to strip and quote repairs on the 7kw ABS submersible pump for Excelsior sewer pump station.	WS29628	18/05/2019'
Thomsons Auto Body Repairs	Repairs DPX870FS	R 7,084.52	The municipality utilised Thomsons Auto Body Repairs for strip,supply spares and repair complete,rear shocks,handbrake cables,and replace rear shocks.	FL29074	17/05/2019'

Thomsons Auto Body Repairs	Repairs DVN985FS	R 7,245.00	The municipality utilised Thomsons Auto Body Repairs for strip, supply spares and repair complete the Tata Truck, propeller shaft universal joints, centre bearings and balancing of the propshaft.	FL29072	17/05/2019'
Power Gear cc	Repairs DBM398FS	R 61,811.26	The municipality utilised Power Gear Bloemfontein for strip and repair of the seized gearbox of Toyota Land Cruiser-Fire Truck reg DBM398FS because they are gearbox specialists.	FL29073	17/05/2019'
Thomsons Auto Body Repairs	Repairs DKG354FS	R 3,954.85	The municipality Thomsons Auto for the strip, supply spares and repair complete, propeller shaft universal joints and centre bearings.	FL29082	21/05/2019'
Toyota Ladybrand	Repairs HDD587FS	R 3,943.17	The municipality Toyota Ladybrand for strip, supply spares & repair the front brake discs of Toyota Avanza reg HDD587FS because the supplier is the manufacturer.	FL29087	24/05/2019'
Toyota Ladybrand	Repairs HDD587FS	R 2,593.34	The municipality utilised Toyota Ladybrand for strip, supply spares & service Toyota Avanza reg HDD587FS because the supplier is the manufacturer.	FL29088	24/05/2019'
Garden Court East London	Accommodation	R 114,132.00	The municipality Supply Chain Division is booking accommodation for employee and or councillors nearby the meeting, course, seminar and conference is held. Therefore, it is impractical to follow normal procurement processes on such instances as this will also save costs of travelling in between the venue and the Hotel.	FL29088	28/05/2019'
Magnis Trucks	Repairs FHN635FS	R 36,604.12	The municipality utilised Magnis Trucks as the for the strip, supply spares and repair the Nissan UD 35 truck reg FHN635FS because the supplier is the manufacturer.	FL29090	30/05/2019'

Magnis Trucks	Repairs DBC844FS	R 2,251.70	The municipality utilised Magnis Trucks as the sole supplier for the supply of the service spare parts for the Nissan UD 80 truck reg DBC844FS because the supplier is the manufacturer and there is no other accredited supplier in our municipal jurisdiction that can supply the services	FL29091	30/05/2019'
Trentyre	Repairs DJX973FS	R 8,901.00	The municipality utilised Trentyre for the re-treading of old tyre casings for refuse compactor truck,DJX973FS because the supplier is the tyre manufacturer and there is no other accredited supply in our municipal jurisdiction to perform the processes.	FL29102	04/06/2019'
Kevcor	Sewer Jet	R 12,728.44	The municipality utilised Kevcor as the company to supply the two types of nozzle for the high pressure jetting machine(sewer jet).This is an emergency due to spillage of sewer in town of Excelsior,Tweespruit and Ladybrand,which started on the 1st of June 2019 causing a health hazard risk.Also required to unblock the clarifier at Genoa Water Treatment works,which will result in water shortage and effect water quality.	WS29648	03/06/2019'
John Williams Ladybrand	Repairs FX644FS	R 42,694.90	The municipality utilised John Williams Ladybrand for the strip and repairs of the worn front brake pads and discs,front broken shock absorbers,and service maintenance of Mercedes Benz,FX644FS because the supplier is the manufacturer and there is no other accredited supplier in the municipal jurisdiction.	FL29101	04/06/2019'
Thomsons Auto Repairs	Repairs DPX870FS	R 4,690.85	The municipality utilised Thomsons Auto for the strip,supply spares and repair complete,rear brakes drums and shoes,rear brakes slave cylinder and brake adjustments for GWM DPX870FS.	FL29114	14/06/2019'

Oranje Print & Packaging	Printing of Vehicle books	R 4,183.70	The municipality utilised Oranje Print & Packaging as the sole supplier for the re-printing of the vehicle pre-trip checklist and log books because the supplier is the only printing service provider locally and they have already designed all municipal face value books, purchase order books and logbooks.	FL29113	20/06/2019'
SA Airbrake & Truck	Repairs DVB053FS	R 10,498.73	The municipality utilised SA Airbrake for the strip, supply spares and repair of FAW Honey Sucker Truck, registration number DVB053FS, steering box and steering column.	FL29111	06/021/2018'
Mahlahlane	Hire of Tents	R 40,200.00	The Municipality utilized Mahlahlane, because it was emergency four residential house in Mauresnek (Ward) were hitten by hail -storm and the Municipality provided temporary tent for those households.	COM29516	06/028/2018"
Magnis Trucks	Repairs FHN645FS	R 39,147.79	The municipality utilised UD Trucks T/A Magnis Trucks as the supplier for the supply of rear axle hubs, diff oil seals, bearings & radiator hoses and service spare parts for the Nissan UD 35 Truck, reg number FHN645FS because the supplier is the manufacturer.	FL29115	24/06/2019'

R2,857 753

(The following transactions were disclosed as Section 17 (1) (C) in the first quarter, however AG Office requested those transaction to be Deviation (Section 36 of the SCM Regulations)

PAYMENT DATE	PAYMENT NUMBER	COMPANY NAME	REASON FOR DEVIATION	AMOUNT
19/07/2018		Power Gear cc	The municipality utilized only Gearbox Bloemfontein for the strip and repair the seized gearbox of Nissan DJX973FS-Compactor Truck because they are gearbox specialists recommended by manufacturer.	R 77,041.20
13/07/2018	15049938	Trentyre	The municipality vehicle Reg CNY014FS needs re-treading of old tyres casings urgently. The SCM division sourced one quote from Trentyre for re-treading of old	R 5,032.24

			tyres.The tyres were initially purchased from Trentyre.	
13/07/2018	15049938	Trentyre	The municipality vehicle reg no FHN635FS needs re-treading of old tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	R 4,896.05
13/07/2018	15049943	Regomoditswe General Trading	The municipality utilised Regomoditswe General Trading as the sole supplier for the strip and repair of engine for GWM DPX872FS.	R 5,378.29
13/07/2018	15049938	Trentyre	Re-treading of tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	R 4,896.05
13/07/2018	15049938	Trentyre	The municipality vehicle reg no FHN645FS needs re-treading of old tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	R 3,403.59
13/07/2018	15049938	Trentyre	The municipality vehicle reg no CWS996FS needs re-treading of old tyres casings urgently.The SCM division sourced one quote from Trentyre for re-treading of old tyres.The tyres were initially purchased from Trentyre.	R 7,869.19
02/07/2018	11061140	Remasoue Funeral Home	The municipality obtained one quotation from Remasoue Funeral Home for pauper burial of Joel Lefu Masienyane.It was impossible and impractical to follow the supply chain procedure because the corp is already in a mortuary.	R 3,500.00
13/07/2018	15049934	Thomsons Auto Body Repairs	The municipality utilised Thomsons Auto Body Repairs for the strip and repair of the propeller shaft,centre bearings,universal joints and balancing the propeller shaft for TLB,DPY896FS.	R 5,267.00
13/07/2018	15049934	Thomsons Auto Body Repairs	The municipality utilised Thomsons Auto Body Repairs for the strip and repair of the propeller shaft,centre bearings,universal joints and balancing the propeller shaft for TLB,DPY896FS.	R 2,530.00
02/07/2018	11061132	SA AIRBRAKE & TRUCK	The municipality, Honeysucker broken needs to repair and replace the power Steering Pump. The SCM division sourced one quote from SA Air Brake & Truck because it is impossible to obtain three quotations.	R 5,579.50
13/07/2018	15049931	Lihlomo Guest House	The Municipality Supply Chain Division is booking accomodation for employee whereby and nearby the meeting,course,seminar and	R 12,880.00



			conference is held. It is impossible to follow normal procurement processes on such instance.	
17/08/2018	15050181	Mangaung Water Services	The municipality 5.5kw borehole pump at Ladybrand was broken and it needs to be fixed and diagnosed for strip and repairs. The SCM division source one quote for strip and quote for Mangaung water service. It is impossible to obtain three quotations on such instances	R 25,035.00
28/08/2018	15050202	Scholtz Motors	The municipality tractor at Excelsior is broken and it needs to be fixed and diagnosed from strip and repair. The SCM unit sourced one quotation for strip and repairs from Scholtz Motors, therefore it is impossible to obtain three quotations on such instance.	R 57,521.85
08/08/2018	150150127	Barloworld Equipment	The municipality Caterpillar CAT 953D Dozer is broken, it needs to be fixed and diagnosed for strip and repairs. The SCM unit sourced one quotation for strip and repairs of caterpillar. Therefore, it is impossible to obtain three quotations and municipality procured that Dozer from Barloworld.	R 23,496.06
13/08/2018	15050132	Stijl Gariep Hotel	The Municipality Supply Chain Division is booking accommodation for Councillors whereby and nearby the meeting, course, seminar and conference is held. Therefore, it is impossible follow normal procurement processes on such instances.	R 106,400.00
03/08/2018	15050117	Zero Tolerance	The municipality utilised Zero Tolerance because it was an emergency to source and protect Municipal properties as including residence of ward Councillors in Manyatseng and Ladybrand for period not exceeding seven days in line with applicable MFMA prescripts.	R 311,650.00
06/09/2018	150150368	Regomoditswe General Trading	The municipality utilised Regomoditswe General Trading for strip and repair the engine crank sensor, ignition coil and engine oil pump and drive of shaft of GWM Bakkie reg no DPX870FS.	R 6,969.42
06/09/2018	15050379	Lihlomo Guest House	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore it is impossible follow normal procurement processes on such instances.	R 11,730.00
06/09/2018	15050389	B.R Dienste	The Municipality procured Landini Tractor from BR Dienste. The tractor is broken and it needs to be repaired and be diagnosed for strip and repairs. The SCM unit of the municipality sourced one quote for strip and repairs from BR Dienste	R 24,206.69

			therefore it is impossible to obtain three quotations.	
06/09/2018	150150404	Imperial Group	The Municipality Isuzu tipper truck is broken and it needs to be fixed and diagnosed for strip and repairs. SCM unit source one quote from Imperial GM for strip and repairs. Therefore it is impossible to obtain three quotations.	R 17,632.06
06/09/2018	15050342	Q&H Water & Sewage Services	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motor that burnt at the Tweespruit Borwa Sewage pump station. This is an emergency due to the overflowing of raw sewage in the environment, causing a health hazard to humans and pollution to the environment.	R 26,242.80
06/09/2018	15050342	Q&H Water & Sewage Services	The municipality utilised Q&H Water Services because they were the company arranged to strip and quote repairs on the 75kw motor that burnt at the Tweespruit Borwa Sewage pump station. This is an emergency due to the overflowing of raw sewage in the environment	R 58,459.43
11/09/2018	15050429	Magnis Trucks	The municipality vehicle, Nissan refuse compactor truck reg no DBC844FS rear brake cylinder, rear park brake cable wedge and cage roller are defective and needs repairs urgently. The SCM sourced one quote for repairs spare parts from UD Trucks because the supplier is the recommended manufacturer.	R 8,066.26
19/09/2018	15050438	B.R Dienste	The municipality tractor is broken and it needs to be fixed and diagnosed from strip and repair. The SCM unit sourced one quotation for strip and repairs from BR Dieste, therefore it is impossible to obtain three quotations on such instance.	R 9,339.15
21/09/2018	15050449	City Lodge Hotels	The Municipality Supply Chain Division is booking accommodation for employee whereby and nearby the meeting, course, seminar and conference is held. Therefore it is impossible follow normal procurement processes on such instances.	R 3,833.75
			<b>TOTAL =</b>	<b>R828, 855.58</b>

### 3.3 Formal written price Quotation

Municipal Supply Chain Management Policy regulation 17(1) (c) state that: if it is not possible to obtain at least three quotations the reason must be recorded by the Procurement Unit and approved by the Chief Financial Officer or an official designated by the Chief Financial officer.

The reasons for not obtaining three quotations were recorded by the Procurement Unit and approved by the Chief Financial Officer for the year end 30 June 2019

Description	Bid No	Tender awarded to	Contract Amount
Dipelaneng : Construction of Multi-Purpose Sports Facility (Health and Safety)	MLM 01/181/9-04	Melokuhle Management	R91,678.00
		<b>TOTAL</b>	R91,678.00

### 3.4 Bid Committees

In terms of the Municipal Supply Chain Management Policy regulation 26(1)(a)(i)(ii)(iii).The Accounting officer is required to-

- (a) Establish a committee system for competitive bids consisting of at least (i) a bid specification committee;
- (ii) a bid evaluation committee; and
- (iii) a bid adjudication committee;

Municipal Bid Committees established in terms of the above regulation consist of the following:

**Bid Specification Committee** consists of the following officials:

- (a) Mr. Tsepo Selepe – PMU Manager
- (b) Mr. Khotso Pharoe – SCM Manager
- (c) Mr. Mmuso Motloun – Assets and Fleet Manager
- (d) Mrs. Cecilia Tsoenyane – Disaster Coordinator
- (e) Mr. Gabriel Rabasothoana – Parks and Cemeteries Manager
- (f) Mr. Luyanada Vice – Environmental Manager
- (g) Mrs. Palesa Yangaphi – Accountant Income
- (h) Mrs. Motshewa Mofarasi – Assets Officer
- (i) Mrs. Pinkie Mahlophe - Town Planner
- (j) Mr. Sam Moeti – Water and Authority Service Manager
- (k) Mr. Pule Hlahane – Legal and Admin Manager
- (l) Mr. Mokhele Mohapi – Acting IT Manager
- (m) Mrs. Lucia Lisenyane – Demand Officer
- (n) Mrs. Mannini Sixaxa – Supply Chain Clerk
- (o) Mr. Goutlwa Makhothi – Assets Officer

**Bid Evaluation Committee** consists of the following officials:

- (a) Mr. Tsepo Selepe – PMU Manager
- (b) Mr. Khotso Pharoe – SCM Manager
- (c) Mr. Mmuso Motloun – Assets and Fleet Manager
- (d) Mrs. Cecilia Tsoenyane - Disaster Coordinator
- (e) Mr. Gabriel Rabasothoana – Parks and Cemeteries Manager
- (f) Mr. Luyanada Vice – Environmental Manager
- (g) Mrs. Palesa Yangaphi – Accountant Manager
- (h) Mrs. Motshewa Mofarasi – Assets Officer
- (i) Mrs. Pinkie Mahlophe – Town Planner
- (j) Mr. Sam Moeti – Water and Authority Service Manager
- (k) Mr. Pule Hlahane – Legal and Admin Manager
- (l) Mr. Mokhele Mohapi – Acting IT Manager

**Bid Adjudication Committee** consists of the following officials:

- (a) Mr. Sello Nyapholi – Chief Financial Officer
- (b) Mr. Africa Masuku - Director Technical Services
- (c) Advocate N. Litabe – Director Corporate Services
- (d) Ms. Tshidi Lesoetsa – Director Community Services

### 3.5 Irregular expenditure

The municipality incurred irregular expenditure for the Year ended 30/06/2019. The report is attached

PAYMENT NO	PAYMENT DATE	VENDOR	DESCRIPTION	AMOUNT	REASON
15049954	13/07/2018	Maccauvlei Learning Academy	NQF5 Higher Certificate	R 42,195.96	One quotation obtained and it was not advertised on the municipal website and newspaper.
15049999	25/07/2018	Botjhabatsatsi Training and Consulting	Driving Learnership	R 128,100.00	One quotation obtained and it was not advertised on the municipal website and newspaper.
15050193	24/08/2018	Mthembu and Mahamed Attorneys	Legal Costs	R 100,000.00	One quotation obtained and it was not advertised on the municipal website and newspaper.
15050253	04/09/2018	Bene-Tech	Hiring of Honey Sucker	R 76,532.50	One quotation obtained and it was not advertised on the municipal website and newspaper.

15050406	07/09/2018'	Kgolo Institute	MFMP Course	R 114,000.00	One quotation obtained and it was not advertised on the municipal website and newspaper.
15051129	13/12/2018	Sizabantu Piping Systems	Bulk Meter Connection material	R 30,172.38	It was not advertised and SCM obtain two quotation as these was an emergency.
15051586	15/03/2019	Botjhabatsatsi Training & Consulting	Training	R 192,150.00	One quotation obtained and it was not advertised on the municipal website and newspaper.
15051607	20/03/2019	N.J.H General Dealers	Transport	R 28,800.00	The order was splitted into two submissions by Mayors Office:Majoro Mpuru.
15051608	20/03/2019	Maqelepo Projects & Logistics	Transport	R 28,400.00	The order was splitted into two submissions by Mayors Office:Majoro Mpuru.
15051654	27/03/2019	Kgolo Institute	MFMP Training	R 273,600.00	One quotation obtained and it was not advertised on the municipal website and newspaper.
				R 1,013,950.84	

### 3.6 Quotations advertised for 7 days

Quotations were advertised for seven days on the website and on local notice boards.

Bid Number	Description	Name of Service Provider	Amount	Appointment Date	Duration
SCM 09/18/19	Renewal of Anti-Virus Kaspersky Total Security or Equivalent for Mantsopa Local Municipality	Netsec	R 47,610.00	20/09/2018	Once-Off
SCM 07/18/19	Supply and Delivery of Cleaning Material for Mantsopa Local Municipality	Sedireng Bomme Construction	R 40,671.28	22/10/2018	Once-Off
SCM 08/18/19	Supply and Delivery of Eight (08) Black Tops for Mantsopa Local Municipality	Donavan Group	R103,999.92	20/09/2018	Once-Off
SCM 13/18/19	Rental Lease of One Honey Sucker Truck As when and required basis for one month	Mane Trade	R 101,978.32	17/10/2018	Once-Off
SCM 14/18/19	Supply, Delivery and Branding of EPWP PPE for Mantsopa Local Municipality	Khumoetsile Projects(Pty) Ltd	R 66,000.00	07/12/2018	Once-Off
SCM 18/18/19	Appointment of Catering Service Providers for IDP representation forum 2019/2020 for 150 people on the 15 February 2019	Pabala Trading	R 12,750.00	11/02/2019	Once-Off
SCM 19/18/19	Supply and Delivery of Five(05) Laptops for Mantsopa Local Municipality	Incredible Connection	R 124,985.00	15/03/2019	Once-Off
SCM 20/18/19	Re-Advert Supply and Delivery of office stationery for Mantsopa Local Municipality	Magelepo Projects and Logistics	R 105,711.65	25/03/2019	Once-Off
SCM 22/18/19	Supply, Delivery and Off-Loading of 1000 blankets for Mayoral's Office	SKL Resources	R 195,000.00	02/04/2019	Once-Off
SCM 27/18/19	Supply and Delivery of Plotter T730 A0 printer for Mantsopa Local Municipality	Donavan Group	R 59,999.99	15/05/2019	Once-Off

SCM 27/18/19	Design, Layout and Printing of 100 copies of annual report for 2017/18 financial year	Reliba Trading Pty Ltd	R 136,850.00	05/06/2019 <sup>1</sup>	Once-Off
SCM 15/18/19	Appointment of Accredited service providers for Microsoft office Excel training	Learnfast Training Solutions	R 31,020.01	28/06/2019 <sup>1</sup>	Five Days
TOTAL			<u>R922,576.25</u>		

#### 4. Formulation of the problem

Regulation 6 of supply chain management regulations of 30 May 2005 stipulates as follows:

- 1) The Accounting Officer must, within 30 days of the end of each financial year, submit a report on the implementation of the supply chain management policy to council for consideration.
- 2) The reports of a municipality must be made public in accordance with section 21A of the Municipal Systems Act

#### 5. Discussion of alternatives

No other alternative

#### 6. Motivation

See recommendations under subparagraph 14.

#### 7. Organizational and Personnel implications

No personnel implications.

**8. Financial Implications**

Details	Amount
Total amount of bids awarded for the year ended 30/06/2019	R46,046 409.62
Total amount of deviations for the year ended 30/06/2019	R2,857 753
Total amount of goods/services procured using one quote for the year ended 30 June 2019	R91,678.00
Total amount of irregular expenditure for the year ended 30 June 2019	R1,013 950.84
Quotations advertised on the website and notice boards	R922,576.25

**9. Communication implications**

- (a) Submission to council.

**10. Legal Implications**

Regulation 6 of the municipal supply chain regulations of 30 May 2005

**11. Strategic Focus**

To comply with the strategy pertained in the Integrated Development Plan i.e. Good Municipal Governance.

**12. Implementation Plan**

Submission to the EXCO and Council

**13. Other Departments/Bodies consulted**

Portfolio Head of Finance was consulted to submit this report to the office of the Municipal Manager

**14. Recommendation**

That council takes note of the report regarding the implementation of the municipal supply chain management policy

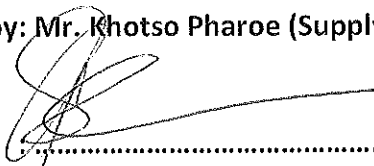
That the report be presented to Council on yearly basis

That council approve the deviation for 2018/19 Financial Year



Submitted by: Mr. Khotso Pharoe (Supply Chain Manager)

Signature



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Date

: 15 July 2019

Comment by: Mr. Sello Nyapholi (Chief Financial Officer)

Signature



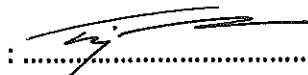
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Date

: 15 July 2019

Approved by: Mr. Thamae Masejane (Municipal Manager)

Signature



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Date

: 15 July 2019