

EXPENDITURE AND COMMITMENT REPORT ON EMERGENCY PROCUREMENT IN RESPONSE TO THE NATIONAL STATE OF DISASTER



NAME OF MUNICIPALITY: Mantsopa Local Municipality

FINANCIAL YEAR 2019/2020/21

REPORTING PERIOD/DAY	NAME OF SERVICE PROVIDER (S)	MAAA NUMBER OF THE SERVICE PROVIDER	ITEM DESCRIPTION	UNIT PRICE	UNIT OF MEASUREMENT	QUANTITY	TOTAL PRICE	THE SCM PROCESSES FOLLOWED FOR APPOINTMENT OF SERVICE PROVIDER(S)
24-Mar-20	Be Sure Events	MAAA0704323	Sanitizers (25 Litres X 10)	R 5,060.00	25 Litre	10 (25 L)	R 50,600.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
24-Mar-20	Be Sure Events	MAAA0704323	Hand Gloves (10 Boxes,	R 172.50	100 Gloves in Box	10 Boxes (1000)	R 1,725.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
24-Mar-20	Be Sure Events	MAAA0704323	FFP 1 mask	R 63.25	20 Mask in the Box	25 Boxes (500)	R 31,625.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
20-Mar-20	Magashule Construction	MAAA0870020	Surgical Masks	R 31.00	50 in the Box	20 Boxes (500)	R 15,500.00	The SCM processes were followed to the latter, three quotes were obtained

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3-Apr-20	AKJ Projects	MAAA0675983	Surgical Masks	R 24.50	100 in the Box	20 Boxes (2000)	R 49,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
3-Apr-20	AKJ Projects	MAAA0675983	Sanitizers (5 Litres X 100)	R 399.00	100 (5 Litres)	5 Litres	R 39,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
3-Apr-20	AKJ Projects	MAAA0675983	Hand Gloves (100 in the Box)	R 3.90	100 in the Box (5000 Gloves)	5000 Gloves	R 19,500.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
19-Mar-20	Absolute Emnience	MAAA0428770	Hand Gloves (100 in the Box)	R 1.80	100 in the Box (1000 Gloves)	1000 Gloves	R 1,800.00	The SCM processes were followed to the latter, three quotes were obtained
19-Mar-20	Absolute Emnience	MAAA0428770	Sanitizer (500ml x 25)	R 60.00	Sanitizer (500ml x 25)	Sanitizer (500ml x 25)	R 1,500.00	The SCM processes were followed to the latter, three quotes were obtained
7-May-20	Maqelepo Projects & Logistics	MAAA0044604	Sanistep Foot Operated Sanitizers Dispenser	R 2,600.00	Sanistep Foot Operated Sanitizers Dispenser	10	R 26,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects

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7-May-20	Maqelepo Projects & Logistics	MAAA0044604	Disinfected Sanitizers	R 420.00	5Litre	100	R 42,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
7-May-20	Maqelepo Projects & Logistics	MAAA0044604	Cloth Facial Masks	R 25.00	50 in the Box	1,000	R 26,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
7-May-20	Le Gooseberry	MAAA0096151	Hand Gloves	R 2.80	100 in the Box	5,000	R 14,000.00	Three quotations were obtained from various service providers to ensure competitiveness, however it was not advertised on municipal website and notice boards for seven days as required by SCM Regulation, in the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's within proven capability and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery and defects
16-Apr-20	Le Gooseberry	MAAA0096151	Fumigation Tanks Spray	R 2,500.00	One Tank	10	R 25,000.00	The SCM processes were followed to the latter, three quotes were obtained
16-Apr-20	Le Gooseberry	MAAA0096151	Temperature Scanners	R 2,800.00	Temperature Scanner	10	R 28,000.00	The SCM processes were followed to the latter, three quotes were obtained
19-Jun-20	Hohle Pest Control	MAAA011367	Appointment of Accredited Service Provider For Fumigation Of the Technical Office Building For Mantsopa Local Municipality	R 54.78	Square Meter	620	R 33,964.00	Municipality advertised on the Municipal Website and Municipal Notice Boards, however for shorter period, because we had COVID-19 case at Technica Department, however three quotes were obtained to ensure competitiveness and transparency
4-Aug-20	Hohle Pest Control	MAAA011367	Appointment of Accredited Service Provider For Fumigation Of Office Buildings For Mantsopa Local Municipality	R 54.00	Square Meter	2,797	R 151,038.00	Municipality advertised on the Municipal Website and Municipal Notice Boards, however for shorter period, because we had COVID-19 case at our Office Buildings, however two quotes were obtained to ensure competitiveness and transparency
4-Aug-20	Hohle Pest Control	MAAA011367	Fumigation Plastic Overalls	R 389.00	One Overall	20	R 7,780.00	The SCM processes were followed to the latter, three quotes were obtained

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9-Aug-20	Hohle Pest Control	MAAA011367	Appointment of Accredited Service Provider For Fumigation Of the Technical Office Building For Mantsopa Local Municipality	R 54.00	Square Meter	620	R 33,480.00	The Municipality received a COVID-19 case on the 09 August 2020, therefore it was impossible to follow normal procurement processes, and it was weekend and Public Holiday, one quote was sourced for fumigation at Technical Office Building
11-Aug-20	Loeto Logistics (Pty) Ltd	MAAA0336563	Supply and Delivery of Forty (40) Infrared Therometre For Mantsopa Local Municipality	R 845.00	Infrared Therometre	40	R 33,800.00	The SCM processes were followed to the latter, more than three quotes were obtained, and it was also advertised on the municipal website and notice boards for seven days
11-Aug-20	Hamisa Group Engineering	MAAA0530215	Supply, Delivery and Branding Of Five Hundred (500) Cloth Faical Mask For Mantsopa Local Municipality	R 28.75	One Mask	500	R 14,375.00	The SCM processes were followed to the latter, more than three quotes were obtained, and it was also advertised on the municipal website and notice boards for seven days.
GRAND TOTAL							R 645,687.00	

NAME AND SURNAME OF MM: *T R Madjane*

SIGNATURE OF MM: *[Signature]*

DATE: *12/08/2020*

