



**MANTSOPA LOCAL MUNICIPALITY:
DEPARTMENT OF FINANCE**

SUBJECT: MUNICIPAL FINANCE MANAGEMENT ACT, NO 56 OF 2003: REPORT ON IMPLEMENTATION OF MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY FOR THE FINANCIAL YEAR ENDED 30 JUNE 2020

1. PURPOSE

To report to council on the implementation of Municipal Supply Chain Management Policy.

2. SUMMARY

In terms of regulation 6 of the Supply Chain Management Regulations of 30 May 2005 the Accounting Officer of the municipality must, within 30 days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to council.

In terms of regulation 36(1) of the Supply Chain Management Regulations of 30 May 2005, a Supply Chain Management policy may allow the Accounting Officer-

- a) to dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-
- (i) in an emergency;
 - (ii) if such goods or services are procured or available from a single provider only;
 - (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
 - (iv) acquisition of animals for zoos; or
 - (v) in any exceptional case where it is impractical or impossible to follow the official processes; and

- b) To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.
2. The Accounting Officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to next meeting of the Council and include as a note to the Annual Financial Statements.

3. DISCUSSION

Mantsopa Local Municipality approved its supply chain management policy on the 01 December 2005, and it is reviewed annually and according to the policy the Accounting Officer must establish supply chain management unit to implement its supply chain management policy.

3.1 ADVERTISEMENTS AND ADJUDICATION OF BIDS FOR 2019/20 (FOR FINANCIAL YEAR ENDED 30 JUNE 2020)

Bid Number	Description	Name of Service Provider	Amount
MLM 04/19/20	Upgrading of 1.9 Km Paved Road and Line Storm- Water in Masakeng	Zalisile Msebenzi Civils	R12,860 632.04
MLM 46/18/19	Boroa : Upgrading Of Sport Facility (Phase 1)	Davo's Cleaning and Safety	R1,627 467.35
MLM 05/19/20	Supply and Delivery of Residential Prepaid Water Meters for Mantsopa Local Municipality	Khumoetsile Projects	R1,950 000.00
MLM 07/19/20	Management Of Buy-Back Centre for Mantsopa Local Municipality	Meqheleng Waste Management	R40,000.00
MLM 02/19/20	Rental Lease of 17 Four in Photocopy Machines for Mantsopa Local Municipality For Period of Three Years	Nashua Bethlehem	R 1,005,012.00

MLM 23/17/18	Appointment of Auctioneer for Redundant and Obsolete Stock, Equipment and Vehicles	Aucor	10%
MLM 01/18/19-06	Licencing of Borrow Pits for Mantsopa Local Municipality	Mat Eng Consulting (Pty) Ltd	R 824,000.00
MLM 01/18/19-07	Construction Of 1.2 Km of Streets and Storm-Water In Masakeng and Thusanong (Consultant)	Metsweding Consulting	R 782,252.22
MLM 32/18/19	Supply, Delivery and Branding of Protective Clothing (Panel)"As When and Required Basis" For Employees Of The Municipality	Practicon Trading	R 1,999,252.16
MLM 42/18/19	Rental Lease of Plant Hire (Panel) For Period of Three Years "As When and Required Basis" For Mantsopa Local Municipality	Rantoa Service Provider	R 45,100.00
MLM 42/18/19	Rental Lease of Plant Hire (Panel) For Period of Three Years "As When and Required Basis" For Mantsopa Local Municipality	Mashinini Trading	R 56,259.00
MLM 42/18/19	Rental Lease of Plant Hire (Panel) For Period of Three Years "As When and Required Basis" For Mantsopa Local Municipality	Selema Plant Hire	R 43,809.25

MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Rantoa Service Provider	R	5,702.52
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Tshwara Thebe Construction	R	4,559.70
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Motsooko Trading CC	R	11,797.03
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	The Likes	R	5,100.00
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	1st and 2nd Correct Civil	R	18,713.30

MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Olemo Ventures	R 6,500.00
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Hatfile Holdings	R 17,718.36
MLM 44/18/19	Supply, Delivery and Off-Loading Of Technical Service Maintenance Material (Panel) "As When and Required Basis" For Mantsopa Local Municipality (Three Years)	Cedar Commodities	R 6,891.00
MLM 01/18/19-08	Manyatseng : Boundary Extension and Formalization of Cemetery	Melokuhle Mangammet	R 1,092,853.32
MLM 01/18/19-09	Ladybrand : Construction of Landfill Sites (Solid Waste Disposal) (Consultant)	Soleng Consulting	R 1,494,406.31
MLM 03/19/20	Installation of Water Meters , Toilet Retrofit, Zonal Meters and Pressure Reduction Valves For Mantsopa Local Municipality	Indilisa Holdings JV	R 1,292,824.92

MLM 50/18/19	Appointment Of Professional Service Provider For Learnership Of Professional Driving NQF 3 (25 Learners)	Botjhabatsatsi Training & Consulting	R 981,250.00
MLM 06/19/20	Supply, Delivery and Installation of ICT Software for Mantsopa Local Municipality	LQ Technologies	R 2,479,549.90
MLM 01/19/20	Appointment of Professional Service Provider For Compilation Of GRAP Compliant Annual Financial Statements and Assets Register For 2020/21 Financial Year	West Rand Consulting	R 1,984,000.00
MLM 13/19/20	Installation of Water Meters , Toilet Retrofit, Zonal Meters and Pressure Reduction Valves For Mantsopa Local Municipality	Project Pioneers	R 1,399,375.89
MLM 33/18/19	Supply, Delivery and Branding of Protective Clothing (Panel)"As When and Required Basis" For Fire Division Of The Municipality	Practicon Trading	R 544,681.26
MLM 01/18/19-12	Ladybrand Bulk Water Supply	Flagg Consulting	R 1,246,144.60

MLM 35/19/20	Supply and Delivery of Cell-Phones Contract For Employees Of Mantsopa Local Municipality	MTN	R2,400, 000.00
SCM COVID-19-06	Removal of Solid in VIP Toilets	Zalisile Msebenzi Civils	R 300,000.50
		TOTAL	R36,140 212.53

3.2 DEVIATIONS

The following were procured through section 36 of the SCM regulation

DATE	VENDOR	DESCRIPTION	ORDER NO	AMOUNT	REASON
16/07/2019	Q&H Water & Sewage Services(Pty)Ltd	Repairs on booster pump	WS29641	R 8,625.00	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the panel to automate and manual operate the booster pump station in Excelsior.
11/07/2019	Q&H Water & Sewage Services(Pty)Ltd	Repairs 132Kw Fenner motor	WS29642	R 67,792.27	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the 132Kw Fenner motor for Ladybrand town pump station.

11/07/2019	Q&H Water & Sewage Services(Pty)Ltd	Repairs KSB ETA pump	R5/8/93	R 15,467.50	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the KSB ETA 150-3 pump for Ladybrand Town pump station.
11/07/2019	Q&H Water & Sewage Services (Pty) Ltd	Strip and Repairs	WS29650	R 9,775.00	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the KSB close couple pump for Excelsior filter pump at the water treatment works.
11/07/2019	Q&H Water & Sewage Services (Pty) Ltd	Strip and Repairs on the 3.7kw submersible pump	WS29649	R 14,156.50	The municipality utilised Q&H Water & Sewage Services as the company arranged to strip and quote repairs on the HCP submersible pump for Ladybrand Platberg pump station.
11/07/2019	C Pac Pumps and Valves	Strip and Quote on Tweespruit Borehole	Ord0000034	R 61,728.55	The municipality utilised C Pac Pumps and Valves as the company arranged to strip and quote repairs on the golf course borehole in Tweespruit. This is an emergency repair required which started on 5 June 2019 causing water shortage.
02/07/2019	John Williams Ladybrand	Repairs FX644FS	R19/7/32/2019	R 24,610.30	THE municipality utilised John Williams Ladybrand for the strip and repairs of the seized coolant pump, burst water hoses, thermostat and fuse box complete, of Mercedes Benz, FX644FS because the supplier is the manufacturer.
11/07/2019	SA AIRBRAKE & TRUCK	REPAIRS DVB053FS	R19/7/33/2019	R 4,023.01	The municipality SA Airbrakes for strip, supply spares and repair of Faw Honey Sucker truck registration number DVB053FS, steering box and during repairs, it is identified that the steering column needs to be replaced.
11/09/2019	John Williams Ladybrand	Repairs FKJ123FS	R4/9/153/2019-20	R 39,645.30	The municipality utilised John Williams Ladybrand for strip and repairs of the front axle shocks, stabilizer links, timing chain and perform service of Mercedes Benz, FKJ123FS. The SCM sourced one quotation from John Williams because the supplier is the manufacturer and vehicle was stripped prior for diagnosis.
09/09/2019	Thomsons Auto Repairs	Repairs DJX973FS	D9/9/155	R 28,740.73	The municipality utilised Thomsons Auto Body for strip, supply spares and repair the rear wheels drums including skimming, replacing of defective brake cylinder's and brakes re-lining for refuse compactor truck, DJX973FS. The SCM obtained only one quote due to strip and quote as the vehicle had already been stripped for diagnostic and quote.

01/10/2019	Magnis Trucks Bloemfontein	Repairs DJX973FS	D23/7/149	R 53,192.10	The municipality UD Trucks Magnis Trucks for strip, supply spares and repair the rear compactor load bin of Nissan UD 80 truck refuse Compactor truck, reg no: DJX973FS because the supplier is the manufacturer to maintain longevity and genuine parts guarantee as it is impractical to obtain three quotes for strip and repair.
03/10/2019	BEN TECH	Rental of Honey Sucker	WS29675	R 27,179.10	The area of Mekokong in Manyatseng was exposed to serious health hazard as a result of a main pipeline on the 21/08/19 to 24/08/2019. The municipal sewer jet could not handle the magnitude of work as a result it was stuck inside the pipe. Therefore, we request that SCM invokes section 36 regulation to emergency procure for us the sewer from available service provide. Consequently, the spillage was fixed within 3 days.
14/10/2019	Tata Trucks & Bus Bloemfontein	Repairs DXN985FS	FL29143	R 2,865.90	The municipality utilised Tata Truck & Bus for the supply of repairs and maintenance spare parts fuel primer pump, complete service kit and the engine mountings of Tata 407 Turbo truck, DVN985FS because the supplier is the manufacturer.
16/10/2019	Thomsons Auto Body Repairs	Repairs DKG354FS	FL29147	R 2,800.25	The municipality utilised Thomsons Auto Body Repairs for strip, supply spares and repair complete, rear axle tension bars auto electrical alternator for GWM DKG354FS. Due to the strip and quote, the SCM could not obtain other quotations as the vehicle had already been stripped to diagnose and ascertain the defects.
16/10/2019	Volvo T/A Babcock	Repairs DPH276FS	FL29148	R 97,803.45	The municipality utilised Volvo Babcock for the strip, supply and repair complete the defective wear plates, shims, bearings and slide member of the blade rotating gear ring including major service of Volvo Grader, reg DPH276FS because the supplier is manufacturer of the equipment and genuine parts are to be used for the longevity of the equipment and guaranteed workmanship.
17/10/2019	Maluti Diesel	Repairs DBP315FS	R2/9/147	R 2,790.75	The municipality utilised Maluti Diesel for the strip, supply spares and repair, the Landini Tractor, DBP315FS, fuel pump complete including filter assembly and re-calibration. The SCM sourced one quote because the fuel pump had been stripped for diagnosis and it is impracticable to obtain other quotes.

29/10/2019	Ladybrand Midas	R26/8/138	Repairs FKZ049FS	R 3,330.00	The municipality utilised Ladybrand Midas for strip, supply spares ,front brake discs and brake pads, rear brake drums and brake linings for the vehicle registration number FKZ049FS,Nissan NP300 bakkie.Due to strip and quote, it is impracticable to obtain other quotes that is why the SCM obtained only one quote from Ladybrand Midas.
29/10/2019	OVK	R10/9/161	Repairs DVX359FS	R 5,695.44	The municipality utilised Toyota Ladybrand for the strip,supply and repair complete the rear door control assembly,bracket sub assembly and door stopper of Toyota Quantum,reg DVX359FS because the supplier is the manufacturer,hence longevity and guarantee.The SCM could not obtain other quote due to vehicle being stripped and quote.
29/10/2019	OVK	R10/9/162	Repairs DMD942FS	R 8,804.14	The municipality utilised Toyota Ladybrand for the strip, supply spares and repair complete the starter motor of Toyota Quantum no: DMD942FS, because the supplier is the manufacturer, hence longevity and guarantee. The SCM could not obtain other quotes due to vehicle being stripped and quoted.
31/10/2019	Ladybrand Toyota	FL29153	Repairs DVX359FS	R 4,214.98	The municipality utilised Toyota Ladybrand for strip,supply spares and repair complete the clutch disc assembly,fly wheel assembly,ball bearings,clutch cover complete and bearing assembly for clutch kit of Toyota Quantum,reg DVX359FS because the supplier is the manufacturer,hence longevity and expected guarantee.The SCM could not obtain other quotes due to vehicle being stripped and quoted.
06/11/2019	Truvelo Manufacturers	TR25366	Speed Machine Service	R 9,570.00	The municipality procured a speed machine of traffic Division from Truvelo Manufacturers,therefore for calibrations and services of the speed machines and also to comply with AARTO compliance certificate.The SCM Division sourced one quote from Truvelo as they are manufacturers of speed machines,as a result it was impossible to obtain three quotations on such an instance and other manufacturers equipments/systems are not compatible with Truvelo Equipments.

06/11/2019	Thomson's Auto Body Repairs	FL29156	Repairs DDG508FS	R 13,789.94	The municipality utilised Thomson's Auto for strip, supply spares and repair complete, rear drums, brake springs, adjuster kits, brake pipes, brake sleeve cylinders and hand brake levers and front, brake discs, pads, callipers and replace with new brake fluid for Isuzu KB200. Due to the strip and quote, the SCM could not obtain other quotations as the vehicle had already been strip and quote, the SCM could not obtain other quotations as the vehicle had already been stripped to diagnose and ascertain the defects.
12/11/2019	OVK	FL29153	REPAIRS DVX359FS	R 4,214.98	The municipality utilised Toyota Ladybrand for the strip, supply spares & repairs complete the clutch disc assembly, fly wheel assembly, ball bearings, clutch cover complete and bearing assembly for clutch kit of Totota Quantum, reg DVX359FS because the supplier is the manufacturer, hence longevity and expected guarantee. The SCM could not obtain other quotes due to vehicle being stripped and quoted.
02/12/2019	Magnis Trucks	FL29179	Repairs DBC844FS	R 47,676.13	The municipality utilised UD Trucks / Magnis Trucks for strip, manufacture new load bin hydraulic legs and repair the compactor load bin of Nissan UD 80 Truck Refuse Compactor truck, Reg no DBC844FS because the supplier is the manufacturer. The SCM obtained only one quote due to strip and quote by the manufacturer to maintain longevity and genuine parts guarantee.
04/12/2019	Manyatseng Motors	FL29183	Repairs FKZ049FS	R 7,620.00	The municipality utilised Manyatseng Motors for strip, supply spares; front tie rods end, stabilizer links & bushes, front & rear shocks and perform service for the vehicle registration number FKZ049FS, Nissan NP300 bakkie. Due to strip and quote, it is impracticable to obtain other quotes that is why the SCM obtained only one quote from Manyatseng motors.
04/12/2019	BR Dienste Group	FL29184	Repairs DBCP315FS	R 15,433.50	The municipality utilised BR Dienste Ladybrand for strip, supply spares and repair the gearbox master cylinder, gear shifting shaft and replace gearbox box oil of Landini Powerfarm tractor, DPB315FS. The SCM could not obtain other quotes due to the strip and quote process.

04/12/2019	OVK(TOYOTA LADYBRAND)	FL29189	Repairs DVX359FS	R 3,997.18	The municipality utilised Toyota Ladybrand for strip, supply spares and service complete the Toyota Quantum, Reg DVX359FS because the supplier is the manufacturer, hence longevity and expected guarantee. The SCM could not obtain other quotes due to vehicle being stripped and quoted.
04/12/2019	OVK(TOYOTA LADYBRAND)	FL29188	Repairs HDD587FS	R 3,531.12	The municipality utilised Toyota Ladybrand for the strip, supply spares and repair complete the clutch assembly and bearings assembly of Toyota Avanza, Reg no HDD587FS because the supplier is the manufacturer. Hence, expected longevity and extended warranty of parts and workmanship. The SCM could not obtain other quotes therefore.
18/12/2019	Thomsons Auto Body Repairs	FL29170	Repairs DVX359FS	R 4,186.00	The municipality utilised Thomsons Auto Body Repairs for the strip, supply and repair complete, the TOYOTA Quantum, propeller shaft universal joints, centre bearings and balancing of the prop shaft. Hence, the SCM could not obtain other quotes due to the vehicle being stripped to diagnose the defect.
18/12/2019	Thomsons Auto Body Repairs	FL29196	Repairs FKJ123FS	R 4,115.28	The municipality utilised Thomson's Auto for the strip, supply spares and repair complete, the accident damage, front grille and badge of Mercedes Benz, FKJ123FS because the claim had been repudiated by the insurance due to the repair amount falling within the excess of R5 000.00. Due to the strip and quote, the SCM could not obtain other quotations as the vehicle had already been stripped to diagnose and ascertain the defects.
30/12/2019	Trentyre	FL29197	Repairs FHN645FS	R 5,106.00	The municipality utilised Trentyre for the re-treading of old tyre casings for the truck UD40, Registration number FHN645FS because the supplier is the only tyre manufacturer which has the 30 days credit facility with the municipality. Hence, the SCM could not obtain other quotes.
07/01/2020	Bene Tech	WS29342	Renting of Sewer Jet	R 42,704.10	The area of Mekokong in Manyatseng was exposed to serious health hazard as a result of a main sewer pipeline blockage on the 27 August 2019. The municipal sewer jet could not handle the magnitude of work as a result it was stuck inside the pipe. Therefore we request that SCM involves section 36 regulation to emergency, procure for us the sewer jet from available services provider consequently the

					spillage was fixed with 5 days from 29/08/2019 to 02/10/2019.
07/01/2020	Investment INN (Pty) Ltd	WS29337	Hiring of Vehicle	R 29,225.00	The vehicles that attend to sewer complains is broken down and not replaceable internally and there is unclear time frame to fix it.The municipality is experiencing difficulties in attending to sewer blockages and some resulting overflowing into houses.The emerging situation require urgent and emergency hiring of a bakkie in order to deal with these nuisances which is cause by sewer blockages.The Department would like to strongly recommend hiring of light bakkie for a period of 7 days from 02-08 December 2019.These time frame will be reviewed depending on the availability of municipal sewer vehicles.
07/01/2020	Investment INN (Pty) Ltd	WS29330	Hiring of Vehicle	R 30,625.00	The vehicle that attend to sewer complains is broken down and not replaceable internally and there is unclear time frame to fix it.The municipality is expriencing difficulties in attending to sewer blockages and some resultiing overflowing into houses.The emerging sutuation require urgent and emergency hiring of a bakkie in order to deal with these nuisances which is cause by sewer blockages.The Department would like to strongly recommend hiring of light bakkie for a period of 7 days from 18-24 November 2019.These time frame will be reviewed depending on the availability of municipal sewer vehicles.
17/01/2020	Thomson's Auto Body Repairs	FL29404	Clutch Kit	R 22,573.06	The municipality utilised Thomoson's Auto Body Repairs for the strip,supply spares and repair complete the gearbox pilot bearings and replace complete the clutch kit of Landini powerfarm tractor,DBP314FS.The SCM could not obtain other quotes due to the strip and quote process.
17/01/2020	Man Automotive Bloem	FIR29536	Repairs DDM442FS	R 19,955.72	The municipality utilised Man Truck Automotive(Pty) Ltd for strip and supply spares, valve pressure and perform service for the vehicle registration number DDM442FS,Man Truck.Due to strip and quote process,it is impracticable to obtain other quotes that is why the SCM obtained only one quote from the manufacturer.

17/01/2020	Man Automotive Bloem	FIR29536	Repairs DDM442FS	R 16,393.83	The municipality vehicle Man Truck reg no:DDM442FS broke down due to exhaust brake and Eswitch pressure it needs to be fixed and diagnosed for strip and repairs.The SCM sourced one quotation from Man Truck Automotive(Pty) Ltd because the supplier is the manufacturer of the vehicle and vehicle was stripped prior for diagnosis.
17/01/2020	Toyota Ladybrand	FL29405	Repairs DMD942FS	R 5,236.38	The municipality utilised Toyota Ladybrand for strip,supply spares & repair complete the fuel pump assembly,harness and suction gasket of Toyota Quantum,Reg DMD942FS,because the supplier is the manufacturer,hence longevity and expected workmanship guarantee.The SCM could not obtain other quotes due to vehicle being stripped and quoted.
17/01/2020	Thomson's Auto Body Repairs	FL29406	Repairs FKZ049FS	R 4,045.13	The municipality utilised Thomsons Auto Body for strip,supply spares and repair complete,front wheel bearings,front shocks,front and rear inner and outer tie rod ends for FKZ049FS.Due to the strip and quote,the SCM could not obtain other quotations as the vehicle had already been stripped to diagnose and ascertain the defects.
30/01/2020	C PAC Pumps & Valves	WS29343	HCP Pump S/N 21103281	R 15,299.60	The municipality utilised C PAC Pumps & Valves as the company arranged to strip and quote repairs on the HCP Pump S/N 21103281 at Platberg Sewer Pump Station in Ladybrand. Which burnt on 06/09/2019 and they installed a new one and collected this burnt pump for repairs on 26/09/2019.
12/02/2020	Q&H Water & Sewage Services	WS29366	Repairs HCP Pump	R 18,756.50	The municipality utilised Q&H Water&Sewage Services as the company arranged to strip and quote repairs on the HCP pump S/N 21103278 at Platberg sewer pump station in Ladybrand.Which burnt on 20/01/2020
19/02/2020	John Williams Motors	FL29428	Repairs FKJ123FS)	R 6,341.10	The municipality utilised John Williams Ladybrand for strip and repairs of the front wheel brake pads and discs;of Mercedes Benz FKJ123FS.The SCM sourced one quotation from John Williams because the supplier is the manufacturer and vehicle were stripped prior for diagnosis.
19/02/2020	Plexus Suppliers cc	FL29426	Air-conditioners Service	R 2,380.50	The municipality utilised Plexus Suppliers for the strip,repair and service the offices air conditioners.Due to the fact that the service requires the units to be stripped,repaired and/or serviced,it was impractical for SCM to obtain other quotations

07/02/2020	Manyatseng Motors	FL29427	Repairs DKG354FS	R 3,700.00	The municipality utilised Manyatseng Motors for strip, supply spares; complete clutch kit and repair, including replacement of pilot bearings for the vehicle registration number DKG354FS, GWM Bakkie.
28/01/2020	OVK	FL29415	Repairs & Maintenance HDD587FS	R 2,231.57	The municipality utilised Toyota Ladybrand for strip, supply spares & service Toyota Avanza, Reg. HDD587FS, because the supplier is the manufacturer. Hence, expected longevity and guarantee on genuine parts and workmanship. The SCM could not obtain other quotation hence with.
28/01/2020	OVK	FL29414	Repairs DVX359FS	R 2,654.42	The municipality utilised Toyota Ladybrand for the strip supply of spares & repair complete the brake system of Toyota Quantum, Reg. DMD942FS, because the supplier is the manufacturer, hence longevity and expected workmanship guarantee. The SCM could not obtain other quotes due to vehicle being stripped and quoted.
31/01/2020	John Williams Motors	FL29409	Repairs FXX644FS	R 66,868.50	The municipality utilised John Williams Ladybrand for the strip, supply spares parts and repair complete the following; brake pads and linings, rear park sensor bracket, replace on boards electrical system replace camshaft, timing belt, cylinder head cover and adjust timing of Mercedes Benz, FXX644FS because the supplier is the manufacturer. The SCM could not obtain other quotations due to strip and quote process.
31/01/2020	Komatsu	FL29410	Repairs CYR131FS	R 51,402.31	The municipality utilised Komatsu SA for the strip, supply spare parts and repair of the defective front axle tilting hydraulic cylinder and replace pin and bushes of the Komatsu Grader G-655-3A, because the supplier is the manufacturer. The SCM could not obtain other quotes due to strip and repair process.
24/02/2020	Pumpshop Africa	WS29377	Repair Electrical Panels	R 37,132.35	The municipality utilised Pumpshop Africa as the company arranged to strip and quote repairs on electrical panel at the Booster pump station and water treatment works in Excelsior. This is an emergency which started on 10 January 2020 causing water interruption.
24/02/2020	Pumpshop Africa	WS29375	Repair GEC 300KW motor	R 70,216.70	The municipality utilised Pumpshop Africa as the company arranged to strip and quote repairs on the GEC 300 Kw motor at Genoa Water Treatment Works Clear Pump Station in Ladybrand. Which burnt on

					30/01/2020.
26/02/2020	Excelsior Construction G8	Man26/02/2020	Hiring of Honey Sucker	R 99,750.00	The municipality's honey sucker is out of service and that resulted in a backlog of cleaning septic in Excelsior. Therefore we request that SCM invoke section 36 regulation to emergency procure for us honey sucker from available service provider for 21 days in order to clear the backlog.
04/03/2020	Ladybrand Toyota	D5/3/247	Repairs DMD942FS	R 12,961.14	The municipality utilised Toyota Ladybrand for strip, supply of spares & repair complete the front wheel bearings assembly, hub assembly, rotor skid control, deflector and axle nuts bearings of Toyota Quantum, Reg DMD942FS, because the supplier is the manufacturer, hence longevity and expected workmanship guarantee. The SCM could not obtain other quotes due to vehicle being stripped and quoted.
09/03/2020	CPAC Pumps & Valves	WS29370	Electrical Equipment	R 3,065.90	The municipality utilised C Pac Pumps & Valves as the company arranged to strip and quote repairs on the electrical panel at Platberg sewer pump station in Ladybrand. Which was installed on 28/01/2020
09/03/2020	Pumpshop Africa	WS29376	KSB Centrifugal pump	R 27,038.80	The municipality utilised Pumpshop Africa as the company arranged to strip and quote repairs on a KSB Centrifugal pump for Excelsior borehole booster pump station in Excelsior. This is an emergency which started on 20 January 2020 causing water interruption.
10/03/2020	B.R Dienste Group	D3/3/233	Repairs DBP314FS	R 3,447.00	The municipality BR Dienste Ladybrand for the strip, supply spares and repair the fuel pump, fuel line hoses and water separator filter pump of Landini Powerfarm tractor, DBP314FS. The SCM could not obtain other quotes due to the strip and quotes due to the strip and quote process.
10/03/2020	Magnis Trucks Bloemfontein	Repairs DJX973FS	Repairs DJX973FS	R 4,228.78	The municipality utilised UD Trucks T/A Magnis Trucks for the supply of spares; rear wheels studs and bolts for the repair of refuse compactor Nissan UD 80 truck, reg no DJX973FS because the supplier is the manufacturer. Hence, SCM could not obtain other quotes because the supplier is the manufacturer and expected warranty on genuine parts and longevity.

19/03/2020	Excelsior Construction G8	R18/3/265	Hiring of Honey Sucker	R 30,150.00	The municipality Honey Sucker is out of service and that resulted in a backlog of cleaning sceptic in Hobhouse. Therefore we request that SCM invoke section 36 regulation to emergency procure for us Honey Sucker from available service provider for 5 days 5 days in order to clear the backlog.
10/03/2020	Magnis Trucks Bloemfontein	D3/3/245	Repairs FHN638FS	R 5,588.18	The municipality utilised UD Trucks T/A Magnis Trucks for the supply of spares, complete clutch kit, bearings and bushes for the repair of Nissan UD Trucks reg no FHN638FS because the supplier is the manufacturer. Hence, SCM could not obtain other quotes because the supplier is the manufacturer and expected warranty on genuine parts and longevity.
24/03/2020	Be Sure Events Solutions(Pty) Ltd	SCM-COVID19-03	PPE For Covid-19	R 86,250.00	In the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.
15/04/2020	Cancor Trading		65mm Hydrant valve	R 2,128.05	The municipality utilised Cancor Trading 7cc as the company arranged to supply urgently a 65 mm underground fire hydrant that is leaking water into the yards. This is an emergency because it is causing damage to concrete wall and house foundations.
17/04/2020	Zhlo Courier and General Trading		Cleaning dump areas (Tipper Truck)	R 45,600.00	The lowest bidder 2HLO Courier and General Trading has one tipper truck and therefore the bidder will be appointed for one tipper truck not for two tipper trucks. We recommend that Zalisile Msebenzi Civils and 2HLO Courier General Trading will be appointed Rental Lease of one tipper truck for each service provider. In the light of Lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's with proven capacity and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.

24/04/2020	OVK	Man24/04/20	Valves Repairs	R 2,044.72	In the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect
28/04/2020	Q&H Water & Sewage Services		Repairs:Pumps	R 17,181.58	The municipality utilised Q&H Water & Sewage Services(Pty) Ltd as the company arranged to strip and quote repairs on the Weir Warman pump and install standby pump at Genoa Water Treatment Works, Caledon Raw Pump Station in Ladybrand which broke down on 22 March 2020.
28/04/2020	Q&H Water & Sewage Services		Repairs:22 kw Motor	R 23,333.96	The municipality utilised Q&H Water & Sewage Services(Pty) Ltd as the company arranged to strip and quote repairs on the 22kw motor at the water treatment works, Raw pump station in Hobhouse which burnt on 17 April 2020.
28/04/2020	OVK	Man4/28/20	Franklin motor 0.75kw 380v	R 3,163.20	In the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect
04/05/2020	Cancor Trading 7cc		Material to repair pipe burst	R 7,921.22	The municipality utilised Cancor Trading 7 cc as the company arranged to supply urgently the following material to repair a pipe burst at Garden city in Manyatseng and to replace a 150mm flanged gate valve at the reservoirs in Thaba Patchoa. This is an emergency because the residents in Manyatseng are not receiving drinking water.
06/05/2020	Bene Tech	WS060520-01	Unblocking of Sewer	R 42,704.10	In the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect

07/05/2020	Ladybrand Toyota	FL29440	Repair HDD587FS	R 3,046.40	The municipality utilised Toyota Ladybrand for the strip, supply spares & repair front shock absorbers assembly and fitment for Toyota Avanza, Reg HDD587FS, because the supplier is the manufacturer. Hence, expected longevity and guarantee on genuine parts and workmanship. The SCM could not obtain other quotations.
07/05/2020	Fire Equipment	D8/5/298	Fire Extinguishers Service	R 24,431.75	The municipality Fire Extinguishers need to be serviced every year for normal service. They need to be fixed and diagnosed for strip and service. The SCM Division sourced one quote for strip and service from Fire Equipment as it is impossible to obtain three quotations on such instance. More so when we are under the lockdown and the state disaster i.e 27(2) disaster act, 2000
07/05/2020	NTC	WS070520-1	Refurbishment of PRV and Electrical cable installation	R 43,708.05	The municipality utilised NTC as the company arranged to strip and quote repairs on the 80mm PRV Relief valve at Genoa Water Treatment Works, Clear pump station in Ladybrand.
14/05/2020	Kaitho Concepts	Fir29546	Intallation of Buglar door and windows	R 3,820.00	In the light of the lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect
15/05/2020	Magnis Trucks	FL29442	Repairs DBC844FS	R 2,367.11	The municipality utilised UD Trucks Magnis Trucks for the supply spares to repair the front wheel brake fluid pipes and rear axle shaft washer lock of Nissan UD 80 Truck reuse compactor truck, reg no DBC844FS because the supplier is the manufacturer. The SCM obtained only one quote due longevity and genuine parts guarantee.
25/05/2020	Q&H Water & Sewage Service(Pty) Ltd	WS29396	2.2kw water repair electrical fault	R 23,333.96	The municipality utilised Q&H Water Sewage Services(Pty) Ltd as the company arranged to strip and quote repairs on the 22kw motor at the water treatment works, raw pump station in Hobhouse. Which burnt on the 17 April 2020.
25/05/2020	Q&H Water & Sewage Service(Pty) Ltd	WS29395	Installation of weir worman pump	R 17,181.58	The municipality utilised Q&H Water Sewage Services (Pty) Ltd as the company arranged to strip and quote repairs on the Weir Warman pump and to install standby pump at Genore Water Treatment Works, Caledon Raw Pump Station in Ladybrand. Which brokendown on 22 March 2020

25/05/2020	Q&H Water & Sewage Service(Pty) Ltd	WS29394	160mm AC Pipe	R 7,921.22	The municipality utilised Cancor Trading 7cc as the company arranged to supply urgently the following material to repair a pipe burst at Garden city in Manyatseng and to replace a 150mm flanged gate valve at the reservoirs in Thaba Patchoa.This is an emergency because the residents in Manyatseng are not receiving drinking water.
25/05/2020	Q&H Water & Sewage Service(Pty) Ltd	WS29393	65mm underground fire hydrant	R 2,128.05	The municipality utilised Cancor Trading 7cc as the company arranged to supply urgently a 65mm underground fire hydrant that is leaking water into the yards.This is an emergency because it is causing damage to concrete wall and house foundations.
27/05/2020	Q&H Water & Sewage Service(Pty) Ltd	D25/7/68	Rewind 132kw Electric Fenner Motor	R 67,792.27	The municipality utilised Q&H Water & Sewage Services(Pty) Ltd as the company arranged to strip and quote repairs on the 132kw fenner motor for Ladybrand town pump station.
29/04/2020	Excelsior Construction G8	WS29400	Hiring of Honey Sucker	R 106,550.00	In the light of the lockdown,emergencies occur where normal procurement practices are impractical,and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous,perilous,or risky situation,misery or defect
03/04/2020	Excelsior Construction G8	WS29399	Hiring of Honey Sucker	R 107,270.00	The municipality's honey sucker is out of service and that resulted in a backlog of cleaning septic in Excelsior,Hobhouse and Tweespruit.Therefore we request that SCM invoke section 36 regulation to emergency procure for us honey sucker from available service provider for 21 days in order to clear the backlog.
06/06/2020	ELB Equipment	FL29460	Repairs HDP782FS	R 30,832.94	The municipality utilised ELB Equipment for the strip,supply spares and perform service of Terex TLB TX844FS,registration number HDP782FS because the supplier is recommended manufacturer,hence the SCM could not obtain other quotes.
08/06/2020	Magnis Trucks	FL29466	Repairs FHN645FS	R 6,446.19	The municipality utilised UD Trucks T/A Magnis Trucks for the supply of the repair spares;rear hub axle side shaft for the Nissan UD 35 Truck,Reg.number FHN645FS because the supplier is

					the manufacturer.Hence,SCM could not obtain other quotations.
17/06/2020	Bene-Tech Service Delivery	WDS 191	Rental of High pressure	R 42,407.10	The area of Mekokong in Manyatseng was exposed to serious health hazard as a result of a main sewer pipeline blockage on the 03 May 2020.The municipal sewer jet could not handle such magnitude of work and it was also stuck inside the pipe.Therefore we request that SCM invokes section 32 regulation to emergency procure high pressure sewer jet from the available service provider.Consequently the spillage and cleaning pipe were fixed from the 08/05/2020 to 12/05/2020.
17/06/2020	Excelsior Construction G8	Man17/6/20	Hiring of Honey Sucker	R 111,360.00	In the light of the lockdown,emergencies occure where normal procurement practices are impractical,and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous,perilous,or risky situation,misery or defect
17/04/2020	Ladybrand Spar	MD19/20	Food Parcels	R 148,649.50	In the light of the lockdown,emergencies occure where normal procurement practices are impractical,and moreover there is high demand within short time frame for goods or services required and therefore the need to make special arrangements with service provider's with proven ability capacity to assist thus mitigating against dangerous,perilous,or risky situation,misery or defect
31/01/2020	Barloworld Equipment	FL29411	Repairs CAT953D	R 22,050.07	The municipality utilised Barloworld Equipment T/A Catterpillar for the strip,supply spares and repair the CAT Dozer 953D;defective air-cooling systems including the damaged lock assemblies for engine and battery compartments because the supplier is the manufacturer hence,expected guarantee on parts and workmanship.The SCM could not obtain other quotes due to the strip and repair process.
03/10/2018	Made Trade Construction	WS28539	Hiring of Septic Tank	R 66,632.82	The municipality Honey Sucker is out of service for unknown period and this has resulted in backlog of emptying sceptic tanks in Excelsior,Tweespruit and Hobhouse.The community of this areas were expose to serious health hazard of overflowing sceptic tanks.Therefore,we

					requested SCM to invoke section 36 regulation to emergency procure Honey sucker from the available service provider to empty and remove the nuisance of smell.The work was based on the number of sceptic tanks emptied and not the number of days.Consequently,the emptying was fixed within 8 days from 17/09/2018 to 25/09/2018.
12/10/2018	Made Trade Construction	WS28542	Hiring of Septic Tank	R 78,266.22	The municipality Honey sucker is out of service for unknown period and this has resulted in backlog of emptying sceptic tanks in Excelsior,Tweespruit and Hobhouse.The community of this areas were expose to serious health hazard of overflowing sceptic tanks.Therefore,we requested SCM to invoke section 36 regulation to emergency procure honey sucker from the available service provider to empty and remove the nuisance of smell.The work was based on the number of sceptic tanks emptied and not the number of days.Consequently,the emptying was fixed within 5 days from 03/10/2018 to 09/10/2018.
21/04/2020	Maqelepo Projects & Logistics	SCM-RD-01	Supply and Delivery of two thousand(2000) facial masks	R 42,000.00	We recommend that Maqelepo Projects & Logistics be appointed for supply and delivery of two thousand facial masks for Mantsopa Local Municipality.In the light of the lockdown,emergencies occur where normal procurement practices are impractical,and moreover there is high demand within short time frame for goods or services required,and therefore the need to make special arrangements with service provider's with proven capability and capacity to assist thus mitigating against dangerous,perilous or risky situation,misery or defect.
03/04/2020	AKJ Projects	SCM COVID-19-04	Supply,Delivery and off-loading of Personal Protection Equipment	R 108,400.00	We recommend that AKJ Projects will be appointed for supply,delivery and off-loading of personal protection equipment for Covid 19.In the light of the lockdown,emergencies occur where normal procurement practices are impractical,and moreover there is high demand within short time frame for goods or services required,and therefore the need to make special arrangements with service provider's with proven capability and capacity to assist thus mitigating against dangerous,perilous or risky situation,misery or defect.

06/04/2020	Zalisile Msebenzi Civils	SCM COVID-19-06	Removal of Solids in VIP Toilets, Dilution of Contents and Disinfection	R 300,000.50	We recommend that Zalisile Msebenzi Civils will be appointed for Removal of solids in VIP Toilets, Dilution of contents, full suction and disinfection for Mantsopa Local Municipality at contract price of R600.00 per toilet. In the light of Lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's with proven capacity and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.
07/04/2020	Zalisile Msebenzi Civils	SCM COVID-19-07	Rental lease of two trucks for period of 10 days	R 55,343.75	The lowest bidder 2HLO Courier and General Trading has one tipper truck and therefore the bidder will be appointed for one tipper truck not for two tipper trucks. We recommend that Zalisile Msebenzi Civils and 2HLO Courier General Trading will be appointed Rental Lease of one tipper truck for each service provider. In the light of Lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's with proven capacity and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.
04/05/2020	Maqelepo Projects & Logistics	SCM COVID-19-15	Supply and Delivery of Covid-19 PPE for Mantsopa Local Municipality	R 94,000.00	We recommend that all service providers to be appointed per line items, whereby they are cheap on the line item. In the light of Lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore the need to make special arrangements with service provider's with proven capacity and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.
4/5/2020	Le Gooseberry	SCM COVID-19-15	Supply and Delivery of Covid-19 PPE for Mantsopa Local Municipality	R14,000.00	We recommend that all service providers to be appointed per line items, whereby they are cheap on the line item. In the light of Lockdown, emergencies occur where normal procurement practices are impractical, and moreover there is high demand within short time frame for goods or services required, and therefore

					the need to make special arrangements with service provider's with proven capacity and capacity to assist thus mitigating against dangerous, perilous, or risky situation, misery or defect.
				TOTAL	R2,997 718.28

3.3 Formal written price Quotation

Municipal Supply Chain Management Policy regulation 17(1) (c) state that: if it is not possible to obtain at least three quotations the reason must be recorded by the Procurement Unit and approved by the Chief Financial Officer or an official designated by the Chief Financial officer.

The reasons for not obtaining three quotations were recorded by the Procurement Unit and approved by the Chief Financial Officer for the Financial Year Ended 30 June 2020.

PAYMENT DATE	COMPANY NAME	DESCRIPTION	REASON FOR NOT OBTAINING THREE QUOTATIONS	AMOUNT
26/08/2019	BBN GUEST HOUSE	Accommodation	The municipality Supply Chain Division sourced two quotations from BBN guesthouse and Cambridge guesthouse for the booking. We could not obtain three quotations from other guesthouses because they are fully booked.	R 2,600.00
19/09/2019	MAM Travel & Tours	Transport	The municipality Supply Chain Division requested three quotations from Interstate Bus Lines, Mam Travel and JPS Couches for the transport. JPS Couches does not have a bus on the 22 September 2019. Therefore, it is impossible to obtain three quotations.	R 10,900.00
19/09/2019	KEVCO	Fire Fighters Pipes	The municipality SCM Division utilised Kevcor because Fire-Equipment and Lawnmowers and Turf could not provide us with the quotation for the required material. Therefore it is impossible to follow normal supply	R 6,778.32

			chain processes.	
02/10/2019	Southern Sun	Accommodation	The municipality Supply Chain requested quotations from Southern Sun Elangeni City Lodge and Blue Waters hotel for the booking. We could not obtain a third quotation from Blue Waters Hotel because the hotel is fully booked. We could not utilized City Lodge Hotel as the cheapest hotel because SCM Division is booking accommodation for employee and or councilors nearby the meeting, course, seminar and conference is held. Therefore, it is impossible to follow normal procurement processes on such instances.	R 4,785.00
		TOTAL		25,063.32

3.4 Bid Committees

In terms of the Municipal Supply Chain Management Policy regulation 26(1)(a)(i)(ii)(iii). The Accounting officer is required to-

- (a) Establish a committee system for competitive bids consisting of at least
 - (i) bid specification committee.
 - (ii) a bid evaluation committee; and
 - (iii) a bid adjudication committee.

Municipal Bid Committees established in terms of the above regulation consist of the following:

Bid Specification Committee consists of the following officials:

- (a) Mr. Tsepo Selepe – PMU Manager
- (b) Mr. Mmuso Motloung – Assets and Fleet Manager
- (c) Mrs. Cecilia Tsoenyane – Disaster Coordinator
- (d) Mr. Gabriel Rabasothoana – Parks and Cemeteries Manager
- (e) Mr. Luyanada Vice – Environmental Manager

- (f) Mrs. Palesa Yangaphi – Accountant Income
- (g) Mrs. Motshewa Mofarasi – Assets Officer
- (h) Mr. Mokhele Mohapi – IT Manager
- (i) Mrs. Mannini Sixaxa – Supply Chain Clerk
- (j) Mr. Goutlwa Makhothi – Assets Officer
- (k) Mr. Lehlohonolo Mariti – IDP Manager

Bid Evaluation Committee consists of the following officials:

- (a) Mr. Tsepo Selepe – PMU Manager
- (b) Mr. Mmuso Motloung – Assets and Fleet Manager
- (c) Mrs. Cecilia Tsoenyane - Disaster Coordinator
- (d) Mr. Gabriel Rabasothoana – Parks and Cemeteries Manager
- (e) Mr. Luyanada Vice – Environmental Manager
- (f) Mrs. Palesa Yangaphi – Accountant Manager
- (g) Mrs. Motshewa Mofarasi – Assets Officer
- (h) Mr. Mokhele Mohapi – IT Manager
- (i) Mr. Ramokopu Mahlomaholo – Building Inspector
- (j) Mr. Lehlohonolo Mariti – IDP Manager

Bid Adjudication Committee consists of the following officials:

- (a) Mr. Sello Nyapholi – Chief Financial Officer
- (b) Mr. Africa Masuku - Director Technical Services
- (c) Adv. Nthama Litabe – Director Corporate Services
- (d) Ms. Tshidi Lesoetsa – Director Community Services
- (e) Mrs. Lucia Lisenyane – Acquisition Officer
- (f) Mr. Khotso Pharoe – Supply Chain Manager

3.5 Irregular expenditure

The municipality incurred irregular expenditure for the Financial Year ended 30/06/2020. The report is attached

PAYMENT DATE	PAYMENT NUMBER	COMPANY NAME	DESCRIPTION	REASON FOR IRREGULAR EXPENDITURE	AMOUNT
06/09/2019	May29715	Star Chalale Performance	Live Gospel performance	Only one quotation obtained, and the service provider is not registered in CSD	R15,000.00
02/10/2019	May29706	Star Chalale Performance	Live Gospel performance	Only one quotation obtained, and the service provider is not registered in CSD	R15,000.00
				TOTAL =	R30,000.00

3.6 Quotations advertised for 7 days

Quotations were advertised for seven days on the website and on local notice boards.

Bid Number	Description	Name of Service Provider	Amount	Appointment Date	Total Points
SCM 27/18/19	Design, Layout and Printing of 100 copies of annual report for 2017/18 financial year	Reliba Trading Pty(Ltd)	R 136,850.00	07/07/2019	100.00
SCM 07/19/20	Appointment of Catering and Deco Service providers for Woman's Dialogue Event for 200 people on the 22 August 2019	Keamohetsoe General Trading	R 22,835.00	21/08/2019	100.00
SCM 08/19/20	Appointment of Transport Service providers for Woman's Dialogue Event for 100 people on the 22 August 2019	Ben Tsika Enterprise(Pty) Ltd	R 12,000.00	21/08/2019	100.00
SCM 02/19/20	Supply and Delivery of office stationery for Mantsopa Local Municipality	SKL Resources	R 104,495.00	29/08/2019	99.14
SCM 04/19/20	Repairs of two reservoirs at Tweespruit	Lesedi Electronics (Pty) Ltd	R 56,789.50	03/09/19	80.00
SCM 03/19/20	Repairs and Cleaning of the reservoirs in Excelsior	Lesedi Electronics (Pty) Ltd	R 41,850.95	03/09/19	80.00
SCM 01/19/20	Supply and Delivery of Cleaning Material	SKL Resources	R 37,959.30	26/09/2019	70.84

SCM 05/19/20	Repairs and Cleaning of the reservoirs in Hobhouse	Ben Tsika Enterprise(Pty) Ltd	R 95,000.00	26/09/2019	100.00
SCM 10/19/20	Supply and Delivery of UPVC pipe,Adapters and saddles for Mantsopa Local Municipality	Ben Tsika Enterprise(Pty) Ltd	R 89,160.00	30/09/2019	80.00
SCM 13/19/20	Supply and Delivery of five Etron or Equivalent Loud Hailers(45watts)	Maqelepo Projects & Logistics	R 19,975.00	30/10/2019	80.00
SCM 15/19/20	Supply and Delivery of Road Signs for Mantsopa Local Municipality Traffic Division	Diphororo Consulting	R 41,694.40	13/11/2019	100.00
SCM 01/19/20	Supply and Delivery of Cleaning Material	SKL Resources	R 37,959.30	26/09/2019	70.84
SCM 09/19/20	Supply and Delivery of Cascade Clamps for Mantsopa Local Municipality	Imingothando Trading Projects(Pty) Ltd	R 157,416.94	26/11/2019	100.00
SCM 15/19/20	Supply, Delivery and Branding of EPWP	LE Gooseberry Enterprise (Pty) Ltd	R 130,360.00	20/01/2020	100.00
SCM 16/19/20	Suppy and Delivery of Cleaning Material	Keamohetsoe General Trading	R 39,359.90	20/01/2020	100.00
SCM 03/19/20	Supply and Delivery of office stationery for Mantsopa Local Municipality	Maqelepo Projects & Logistics	R 104,300.00	20/01/2020	100.00
SCM 20/19/20	Appoitment of Qualified service provider(Electrician)for certificate of compliance for RDP houses in Dawiesville in Tweespruit	Squanter Electrical Contractor	R 98,600.00	24/01/2020	100.00

SCM 19/19/20	Appointment of Transport Service providers for IDP Representative forum 2020/21 for 80 people	Maqelepo Projects & Logistics	R 8,600.00	11/02/2020	100.00
SCM 18/19/20	Appointment of Catering Service provider for IDP Representative forum 2020/21 for 150 people	Maqelepo Projects & Logistics	R 18,000.00	11/02/2020	100.00
SCM16/1 9/20	Supply, Delivery, Replacement and Fitting of two tyres for Man Fire Truck for Mantsopa Local Municipality	OVK	R 32,726.88	04/03/20	100.00
SCM COVID- 19-03	Supply, Delivery and offloading of personal protection Equipment for Covid-19 for Mantsopa Local Municipality.	Be Sure Events Solutions (Pty) Ltd	R 86,250.00	24/03/2020	80.00
SCM COVID- 19-04	Supply, Delivery and offloading of personal protective Equipment for Covid-19 for Mantsopa Local Municipality.	AKJ Projects	R 108,400.00	03/04/2020	80.00
SCM COVID- 19-07	Rental Lease of two(02) trucks for period of 10 days for Mantsopa Local Municipality	ZHLO Courier and General Trading	R 45,600.00	07/04/2020	80.00
SCM COVID- 19-07	Rental Lease of two(02) trucks for period of 10 days for Mantsopa Local Municipality	Zalisile Msebenzi Civils	R 55,343.75	07/04/2020	34.36
SCM- COVID- 19-15	Appointment of Accredited service provider for Fumigation of Office Buildings for Mantsopa Local Municipality.	Hohle Fest Control & Chemical	R 33,963.60	19/06/2020	100.00

SCM-RD-01	Supply and Delivery of two thousand (2000) facial masks for refuse division of Mantsopa Local Municipality.	Maqelepo Projects & Logistics	R 42,000.00	21/04/2020	100.00
SCM COVID-19-15	Supply and Delivery of Covid19 PPE for Mantsopa Local Municipality	Maqelepo Projects & Logistics	R 94,000.00	04/04/20	100.00
SCM COVID-19-15	Supply and Delivery of Covid19 PPE for Mantsopa Local Municipality	LE Gooseberry Enterprise (Pty) Ltd	R14,000.00	04/04/20	100.00
SCM 31/19/20	Supply and Delivery of 04 Laptops for Mantsopa Local Municipality	Donavan Group (Pty) Ltd	R 104,800.00	26/06/2020	100.00
		Total	R1,832 302.20		

4. Formulation of the problem

Regulation 6 of supply chain management regulations of 30 May 2005 stipulates as follows:

- 1) The Accounting Officer must, within 30 days of the end of each financial year, submit a report on the implementation of the supply chain management policy to council for consideration.
- 2) The reports of a municipality must be made public in accordance with section 21A of the Municipal Systems Act

5. Discussion of alternatives

No other alternative

6. Motivation

See recommendations under subparagraph 14.

7. **Organizational and Personnel implications**

No personnel implications.

8. **Financial Implications**

Details	Amount
Total amount of bids awarded for the financial year ended 30/06/2020	R36,140 212.53
Total amount of deviations for the financial year ended 30/06/2020	R2,997 718.28
Total amount of goods/services procured using one quote for the financial year ended 30/06/2020	25,063.32
Total amount of irregular expenditure for the financial year ended 30 June 2020	R30,000.00
Quotations advertised on the website and notice boards	R1,832 302.20

9. **Communication implications**

(a) Submission to council.

10. **Legal Implications**

Regulation 6 of the municipal supply chain regulations of 30 May 2005

11. **Strategic Focus**

To comply with the strategy pertained in the Integrated Development Plan i.e. Good Municipal Governance.

12. **Implementation Plan**

Submission to the EXCO and Council

13. **Other Departments/Bodies consulted**

Portfolio Head of Finance was consulted to submit this report to the office of the Municipal Manager

14. Recommendation

That council takes note of the report regarding the implementation of the municipal supply chain management policy

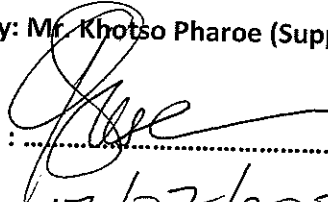
That the report be presented on quarterly basis

That the report be presented to the Mayor, EXCO and Council

That council approve the deviation for 2019/20 Financial Year

Submitted by: Mr. Khotso Pharoee (Supply Chain Manager)

Signature

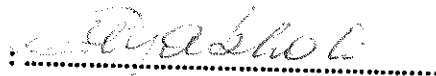


Date

: 17/07/2020

Comment by: Mr. Sello Nyapholi (Chief Financial Officer)

Signature

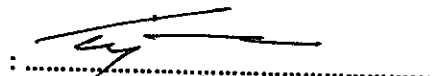


Date

: 20/07/17

Approved by: Mr. Thamae Masejane (Municipal Manager)

Signature



Date

: 20/07/2020