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Ref. NER/D/FS173 2022/23

Ms MM Lesoetsa

Acting Municipal Manager

Mantsopa Municipality

Private Bag X11

LADYBRAND

9745

Per Email: m.lesoetsa@mantsopa.co.za

Dear Ms Lesoetsa

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2022 - 30 JUNE 2023

Your application dated 03 June 2022 refers.

The Energy Regulator at its meeting held on 25 May 2022 approved the guideline increase of 7.47% for municipalities applicable for 2022/23 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2022 - 30 June 2023 and approved the tariffs as follows:

Domestic Tariffs

Tariff I: IBT Indigent

Tariff blocks	<u>c/kWh</u>	
SUMMER		
Block 1 (0-50 kWh)	134.17	0
Block 2 (51 – 350 kWh)	167.62	
Block 3 (351 – 600 kWh)	240.14	
Block 4 (>600kWh)	282.92	
WINTER		



Block 1 (0-50 kWh)	135.44
Block 2 (51 – 350 kWh)	168.44
Block 3 (351 – 600 kWh)	247.00
Block 4 (>600kWh)	290.89

Tariff II: IBT (Prepayment or Conventional)

Tariff blocks	<u>c/kWh</u>	
SUMMER		
Block 1 (1-350 kWh)	172.25	
Block 2 (351 – 600 kWh)	242.42	
Block 3 (> 600 kWh)	282.92	
WINTER		
Block 1 (1-350 kWh)	178.76	
Block 2 (351 – 600 kWh)	251.59	
Block 3 (> 600 kWh)	290.89	

Tariff III: Business Flat Rate (Pre-payment or Conventional)

Summer Energy charge: 284.44c/kWhWinter Energy charge: 292.43c/kWh

Tariff IV: Departmental

Summer Energy charge: 271.79c/kWhWinter Energy charge: 279.43c/kWh

Tariff V: Vacant Stand/Unbuilt Erven

➤ Demand Charge: R170.09/kVA

Summer Energy charge: 124.43c/kWhWinter Energy charge: 166.11c/kWh

Tariff VI: Bulk Supply

Basic charge: R580.84/monthDemand charge: 181.72kVA

Summer Energy charge: 118.52c/kWh
 Winter: Energy charge: 144.21c/kWh



Tariff VII: ELECFLEX TARIFFS

ELECFLEX 1

- o Basic Monthly: R4 220.57/month
- o Network Access Charge: R57.23/kVA
- Demand Charge: R159.49/kVA
- o Energy charges:

Summer

- Peak: 196.80c/kWh
- > Standard: 129.10c/kWh
- Off-peak: 121.80c/kWh

Winter

- Peak: 387.30c/kWh
- > Standard: 198.37c/kWh
- Off-peak: 146.42c/kWh

ELECFLEX 2

- o Basic Monthly: R3 016.97/month
- o Network Access Charge: R68.54/kVA
- o Demand Charge: R185.99/kVA
- o Energy charges:

Summer

- Peak: 212.30c/kWh
- > Standard: 139.27c/kWh
- > Off-peak: 122.91c/kWh

Winter

- > Peak: 417.23c/kWh
- > Standard: 213.46c/kWh
- Off-peak: 195.67c/kWh

ELECFLEX 3

- o Basic Monthly: R2 351.70/month
- Network Access Charge: R71.60/kVA
- o Demand Charge: R200.89/kVA
- o Energy charges:

Summer

- Peak: 223.12c/kWh
- > Standard: 146.21c/kWh
- Off-peak: 130.85c/kWh

Winter

- Peak: 417.64c/kWh
- > Standard: 212.84c/kWh
- > Off-peak: 199.19c/kWh

The municipality must provide NERSA with a Specific, Measurable, Achievable, Realistic and Time-bound (S-M-A-R-T) energy losses reduction plan, which will ensure that energy losses are reduced to NERSA benchmarks. An appropriate budget needs to be allocated and spent in support of this. The implementation of this plan, together with its budget must be monitored on a quarterly basis and reported to NERSA bi-annually commencing 30 September 2022.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.

Should you have any enquiries please do not hesitate to contact Ms Delisile Tanda in the Electricity Pricing and Tariffs Department on (012) 401 4743 or email: delisile.tanda@nersa.org.za

Yours sincerely,

Advocate Normalanga Sithole
Chief Executive Officer

Date: 30/06/2022